



ECONOMIC IMPACT OF THE PERMIAN BASIN



OUR SPECIAL THANKS TO ALL WHO HAVE TAKEN TIME OUT OF THEIR BUSY SCHEDULE TO ATTEND THIS MEETING AND PARTICIPATE IN AN IMPORTANT DISCUSSION OF ISSUES VITAL TO OUR AREA.

OTHER ENTITIES WHOSE ASSISTANCE MADE THIS MEETING POSSIBLE



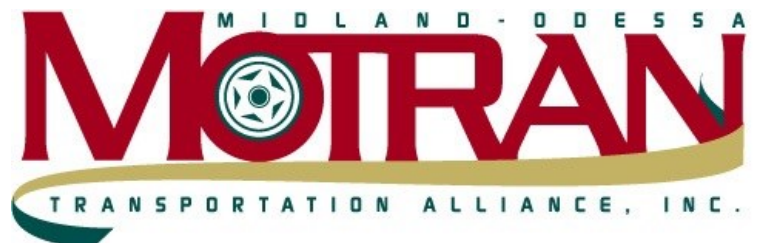
THE MIDLAND DEVELOPMENT CORPORATION FOR HOSTING TODAY'S LUNCHEON AND THEIR HELP IN PUTTING THIS EVENT TOGETHER.

MIDLAND COUNTY FOR HOSTING TODAY'S MEETING AT THE MIDLAND HORSESHOE.



ODESSA DEVELOPMENT CORPORATION FOR MATERIALS AND ASSISTANCE IN PREPARING FOR THIS MEETING.

MOTRAN FOR THEIR EFFORTS IN OBTAINING DATA AND CONDUCTING RESEARCH FOR THIS INITIAL REPORT AND HELPING ORGANIZE THIS INITIAL MEETING.





ENERGY PRODUCTION CRUDE OIL & NATURAL GAS

Investment versus Consumption

Investment and consumption are both economic terms relating to the utilization of capital. The two terms differ, however, in that the expenditure of capital as an investment generally implies the utilization of funds to provide for a greater return or increased economic growth. Consumption, on the other hand, constitutes the expenditure of funds for a current purpose and without any long term expectations of return for the expenditure.

Since the early days of petroleum exploration in Texas, the Permian Basin has produced the lion's share of crude oil and associated energy revenues that have provided for substantial investment in this state.

And the State of Texas has readily consumed those revenues, with little or no thought of making an investment in the area that has produced them.

The Permian Basin must be proactive and work diligently to address the challenges faced here at home. Crashes and fatalities on our roads and highways clearly demonstrate the deficiencies in our transportation infrastructure, drought coupled with increased water demand has led to rationing of water resources, the tremendous demands on housing have driven real estate costs to all time highs.

State and area leaders need to be ever mindful that investment of revenues to provide for continued, long term economic growth is just as important, if not more so, than present day desires for consumption.



Permian Basin Region

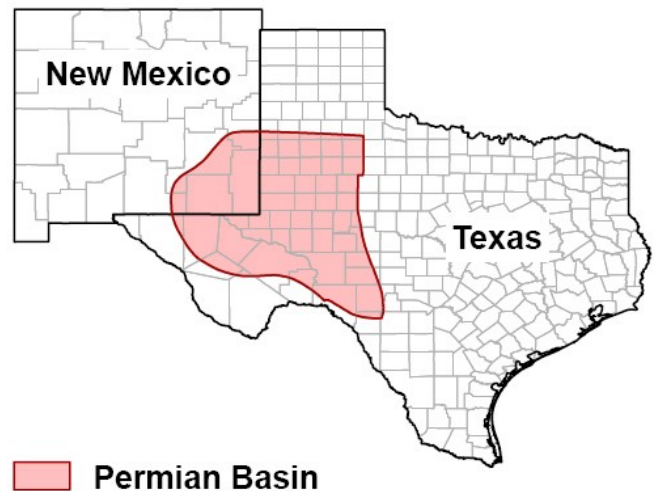
58 or 59 Counties in Texas

1,226,432 Population

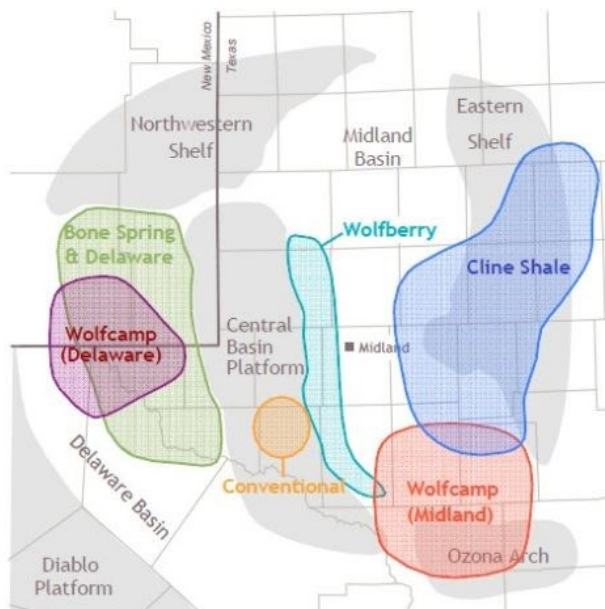
(2010 US Census)

1,258,988

(July 2012 Estimate)



Permian Basin

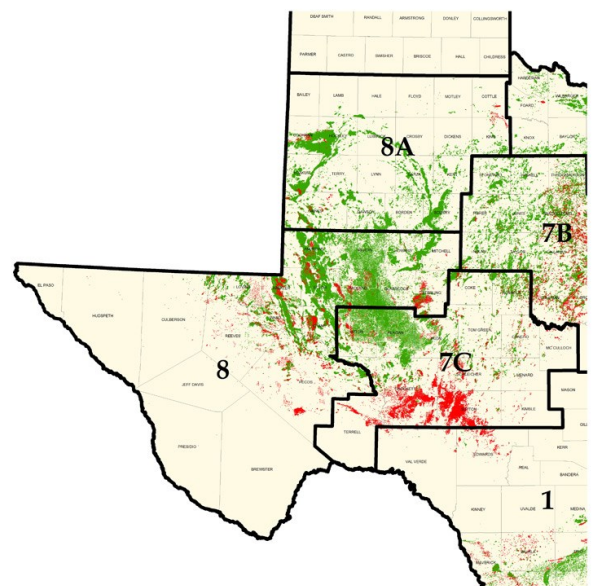


OIL & GAS PRODUCTION IN TEXAS

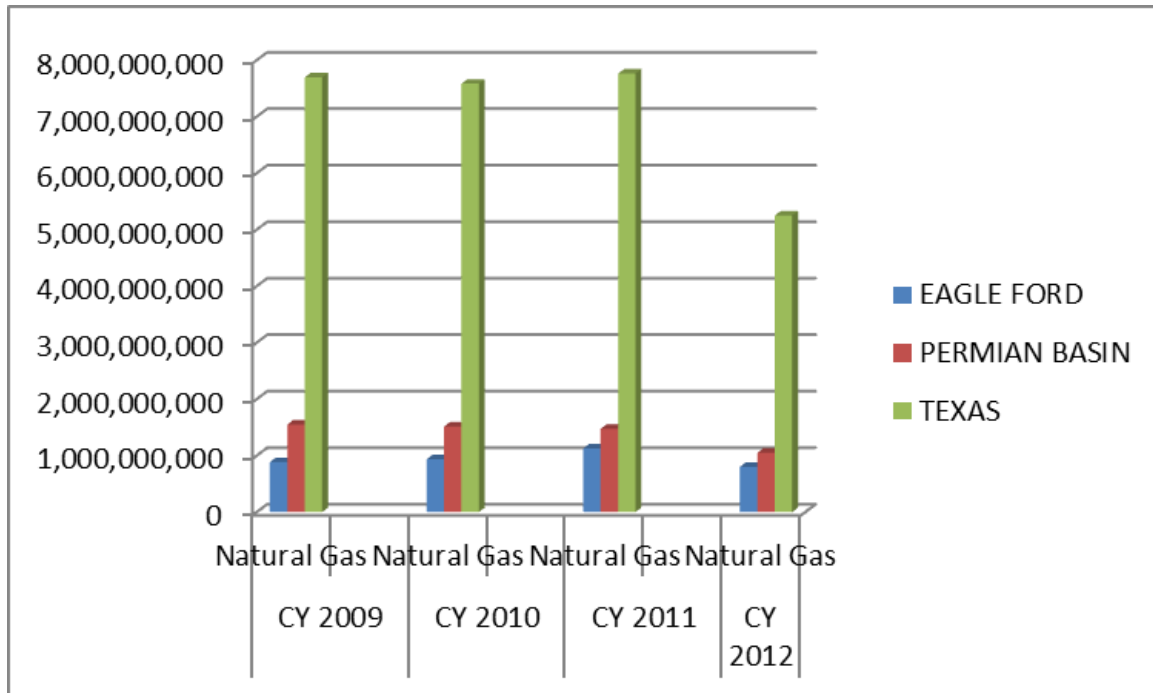
YEAR	Crude Oil	Gas
2009	67%	20%
2010	65%	20%
2011	59%	19%
2012*	54%	20%

* 2012 Data for January—September

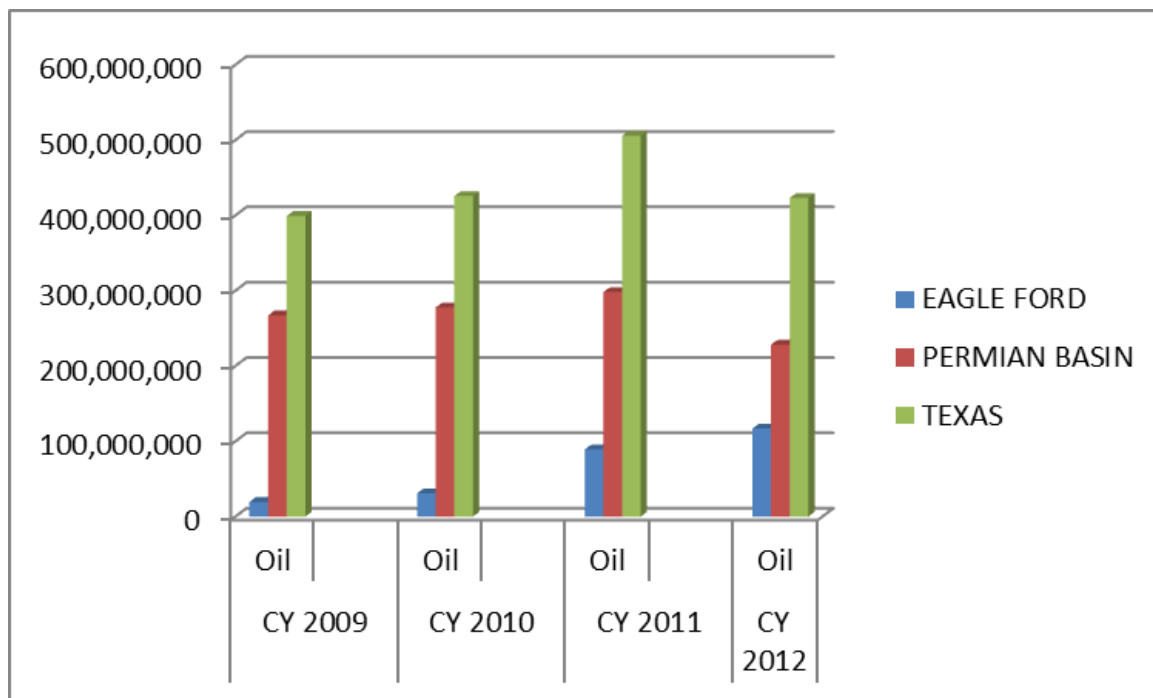
Railroad Commission Districts covering the Permian Basin Region



Natural Gas Production Comparison in Texas



Crude Oil Production Comparison in Texas



Natural Gas is measured in MCF, Crude Oil production in barrels

CY 2012 includes data released for January through September



IN 2011

- Responsible for \$56.2 Billion in Gross Sales
- Responsible for \$18.47 Billion in Sales subject to Sales Tax
- Generated \$1,152,969,642.38 in Sales Tax for the State

The \$1.15 billion paid by the Permian Basin accounts for 6% of State Sales Tax for the State (6.25% - Does not include locally generated sale tax amounts)

- Generated \$1,304,798,532 in Severance Tax for the State

This amount accounts for nearly 40% of all Severance Taxes collected

- Generated \$954, 493,272 for Permanent University Fund

This amount accounts for 100% of University Lands/PUF Fund Revenues

- Generated \$316,619, 223 for the Permanent School Fund

In 2011, the Permian Basin produced **\$3.74 Billion** for the State of Texas in Sales and Severance Taxes and the Permanent University and School Funds alone.

Represented \$142.6 billion worth of market value ad valorem property, \$115 billion in taxable value ad valorem property and generated over \$464 million in county revenue from ad valorem revenues.



From 2010 to 2011

- Annual Severance Taxes generated in the Permian Basin increased over \$200 million
- The Permian Basin generated 42% of all Severance Taxes generated in Texas for those 2 years

From 2006 to 2011

- Annual Sales Taxes Generated in the Basin for the State Increased over \$313 million

From 2003 to 2011

- Ad Valorem Market Values increased by over \$77 billion
- Ad Valorem Taxable Values increased over \$60 billion
- County Ad Valorem Levies alone Increased by \$200 million

From 2002 to 2011

- Gross Sales in the Permian Basin increased by \$29 billion
- Sales subject to Sales Tax increased by \$9.5 billion





BREAKDOWN OF DATA BY COUNTY

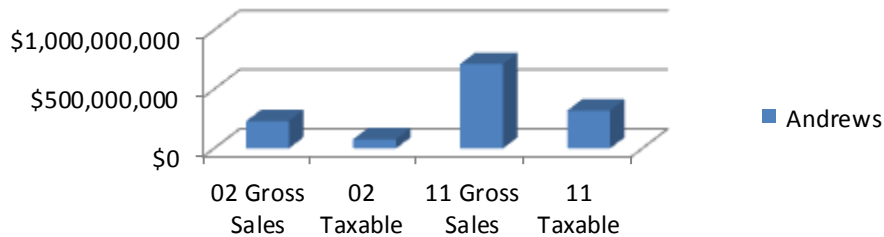




ANDREWS COUNTY

STATE SALES TAX
2011 \$20,036,332

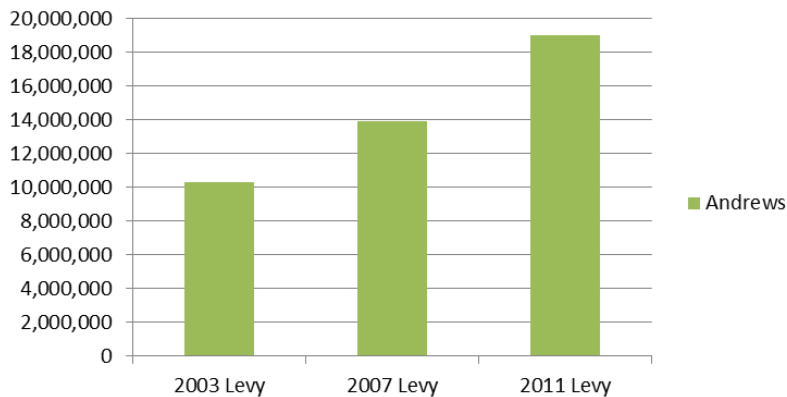
Andrews



GROSS SALES

AD VALOREM

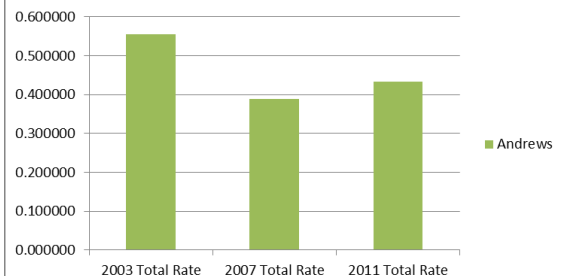
Andrews



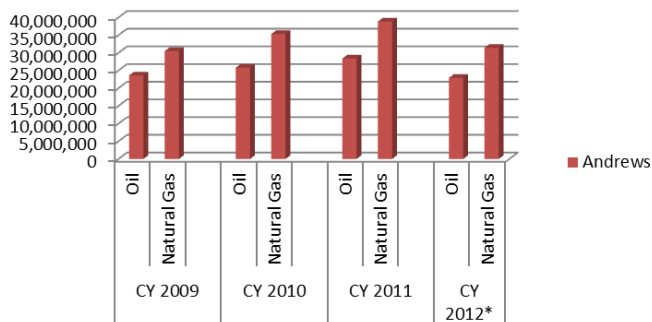
Andrews



Andrews



Andrews



OIL & GAS PRODUCTION

STATE SEVERANCE TAX

2011 \$115,232,200
2012 \$142,947,661

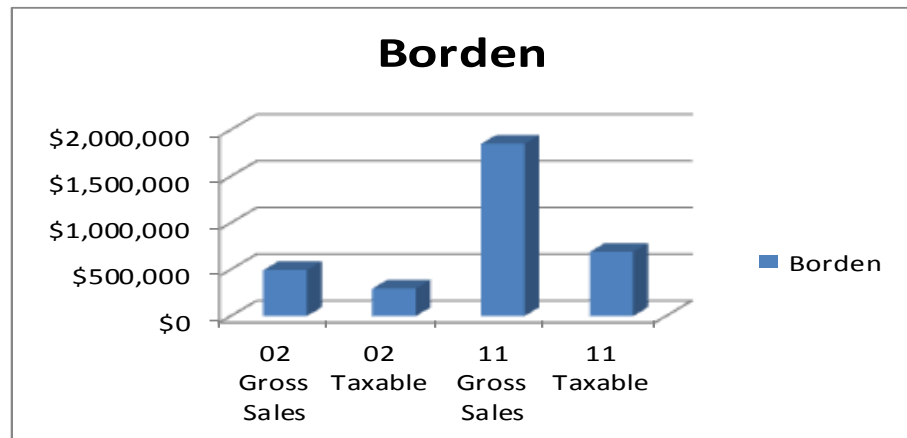


STATE SALES TAX
2011 \$1,295,368

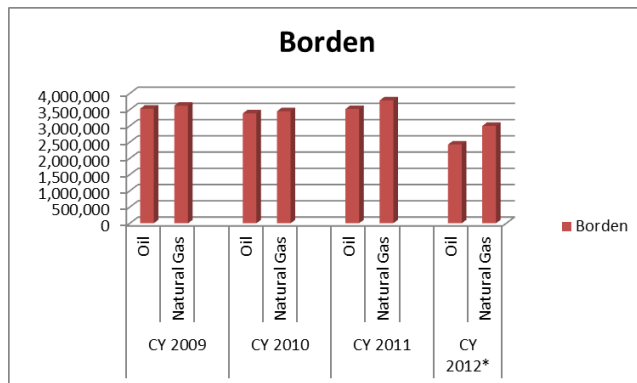
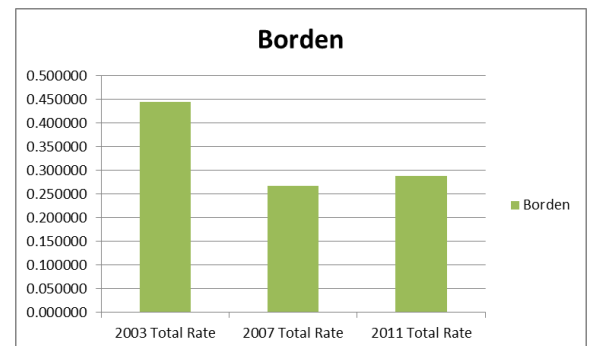
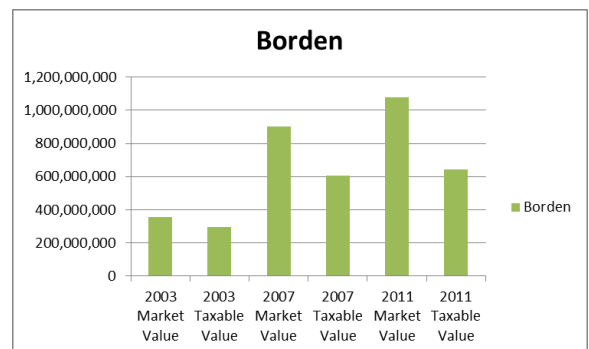
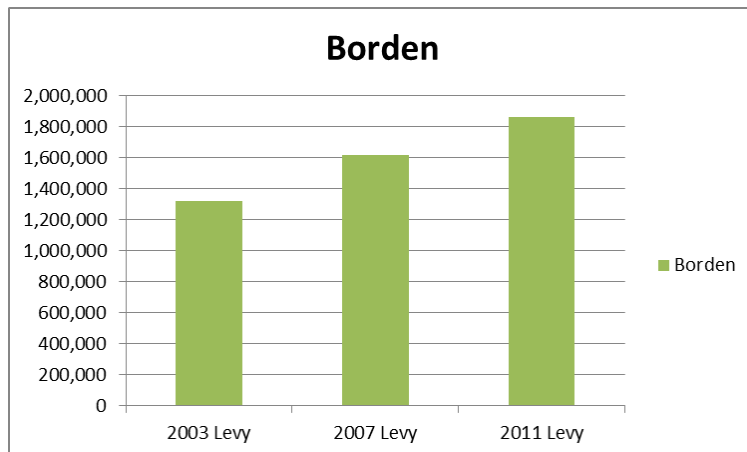
BORDEN COUNTY



GROSS SALES



AD VALOREM



OIL & GAS PRODUCTION



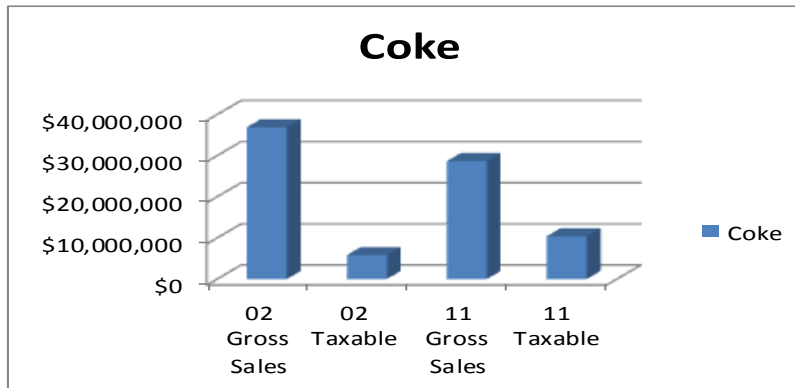
STATE SEVERANCE TAX

2011 \$14,534,918
2012 \$15,295,521



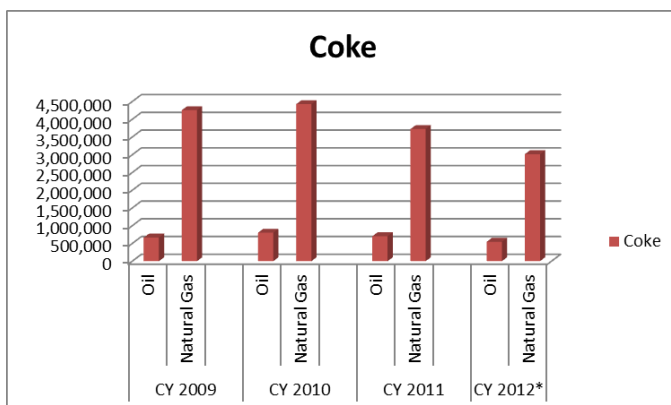
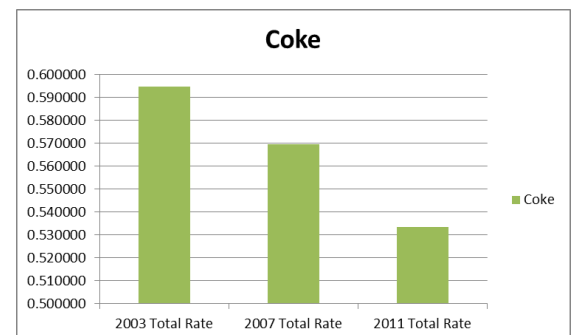
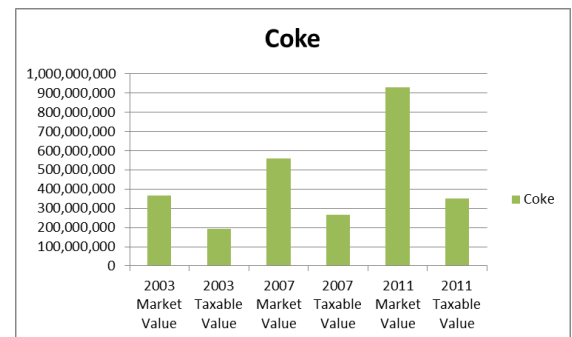
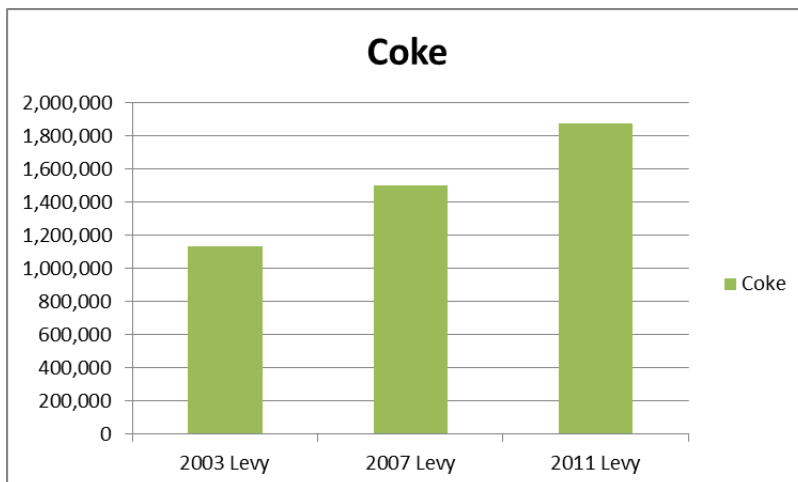
COKE COUNTY

STATE SALES TAX
2011 \$652,197



GROSS SALES

AD VALOREM



OIL & GAS PRODUCTION

STATE SEVERANCE TAX

2011 \$5,230,881
2012 \$4,952,229

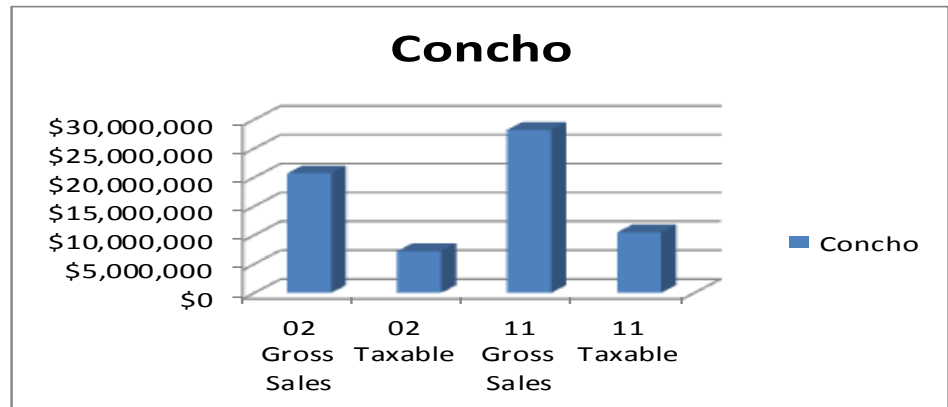


STATE SALES TAX
2011 \$656,516

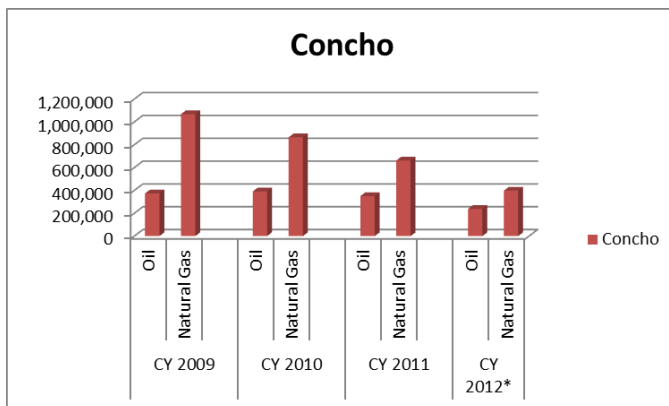
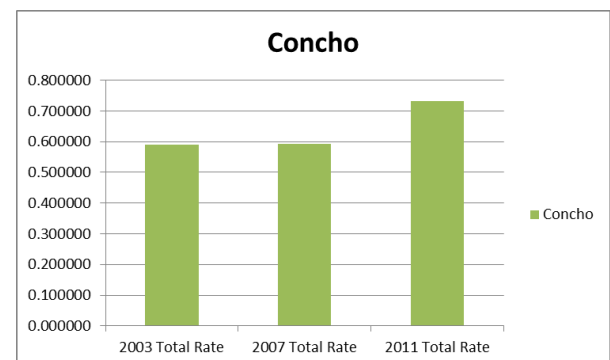
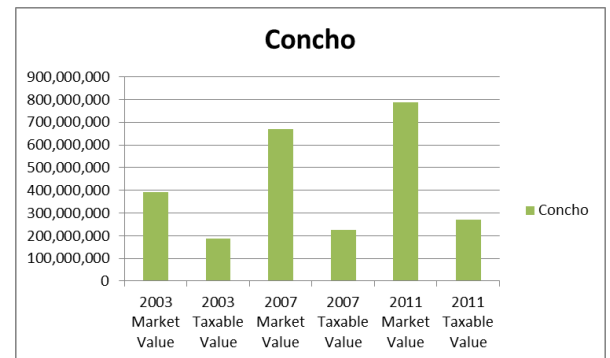
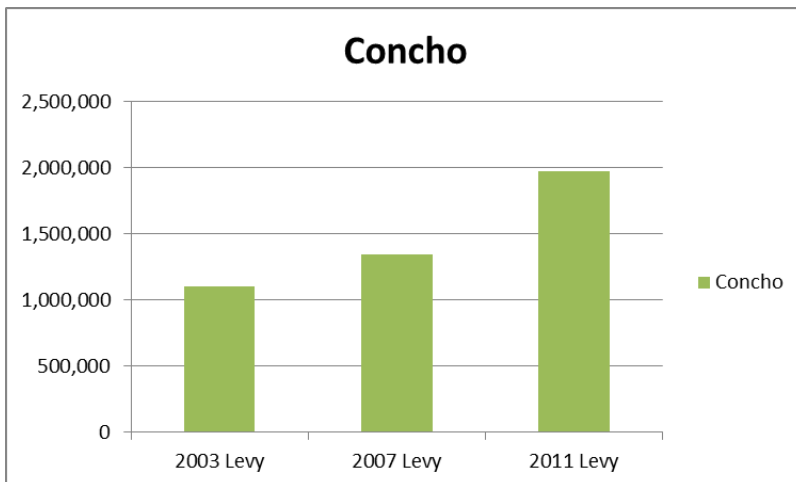
CONCHO COUNTY



GROSS SALES



AD VALOREM



OIL & GAS PRODUCTION



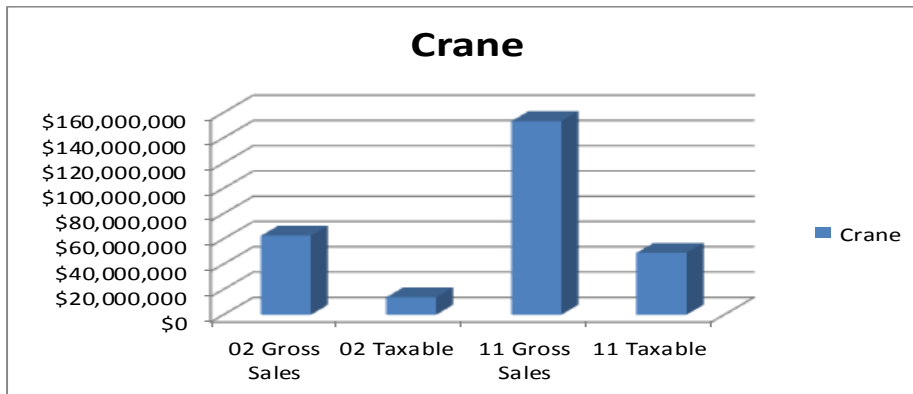
STATE SEVERANCE TAX

2011 \$1,656,436
2012 \$1,507,315



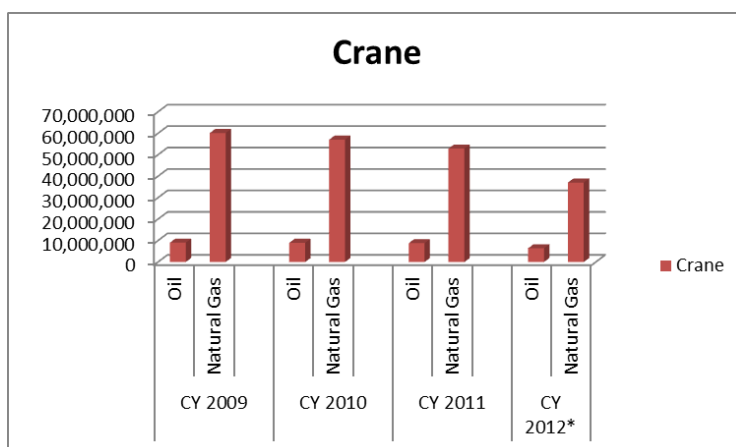
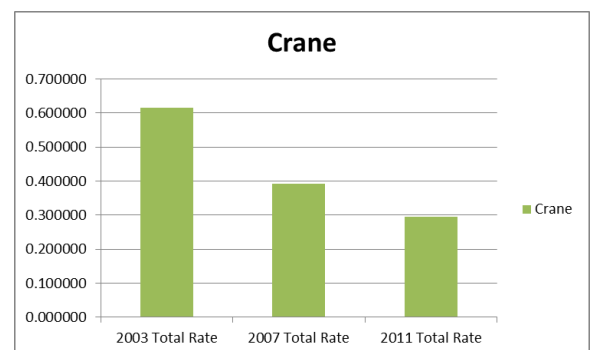
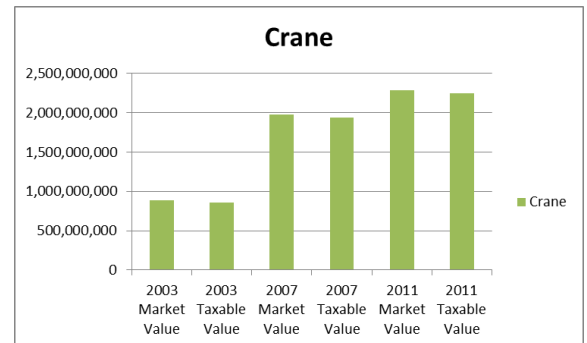
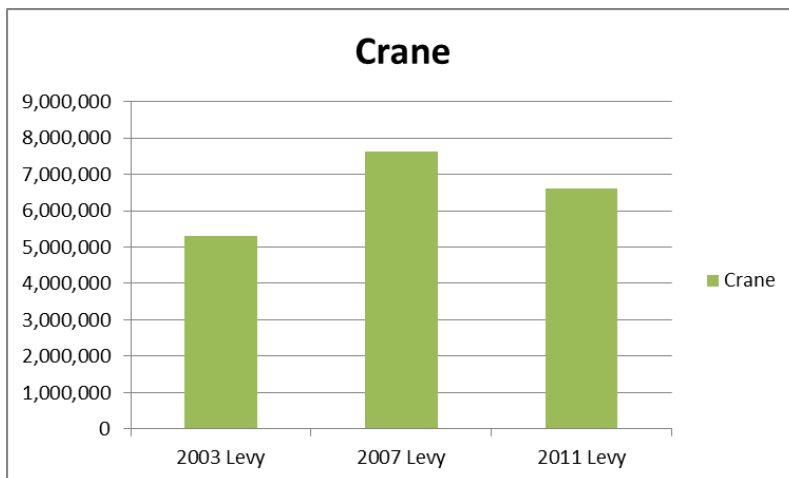
CRANE COUNTY

STATE SALES TAX
2011 \$3,060,340



GROSS SALES

AD VALOREM



OIL & GAS PRODUCTION

STATE SEVERANCE TAX

2011 \$46,405,558
2012 \$49,890,460

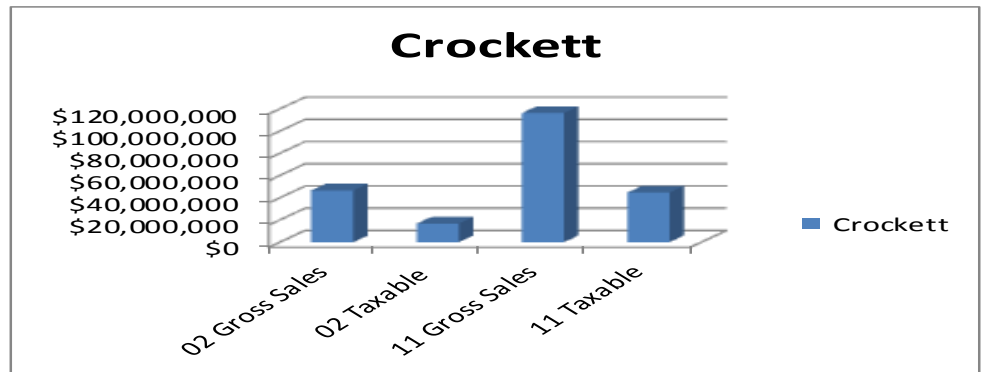


STATE SALES TAX
2011 \$2,791,486

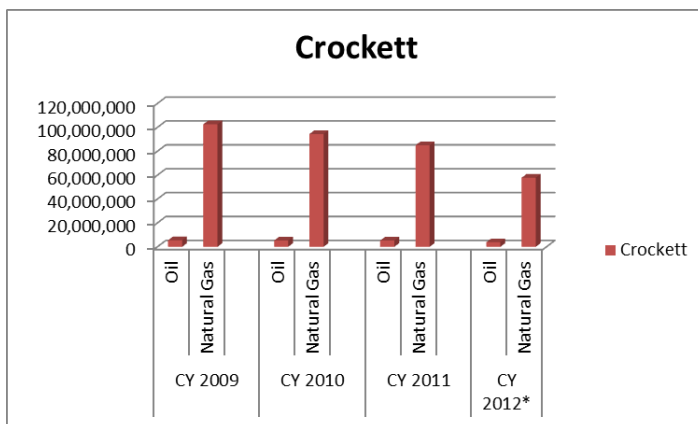
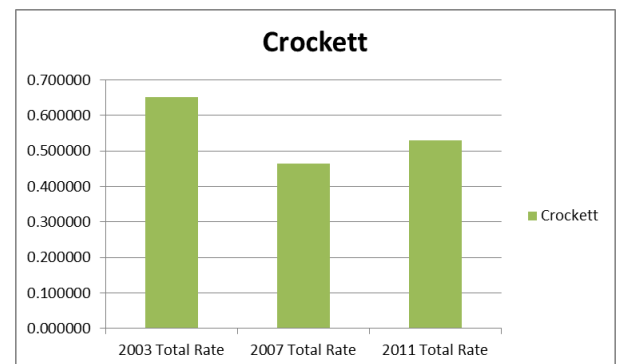
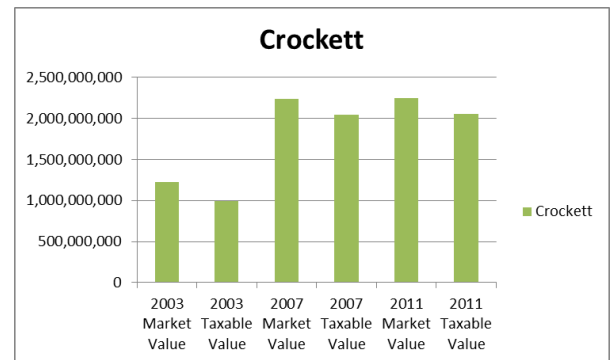
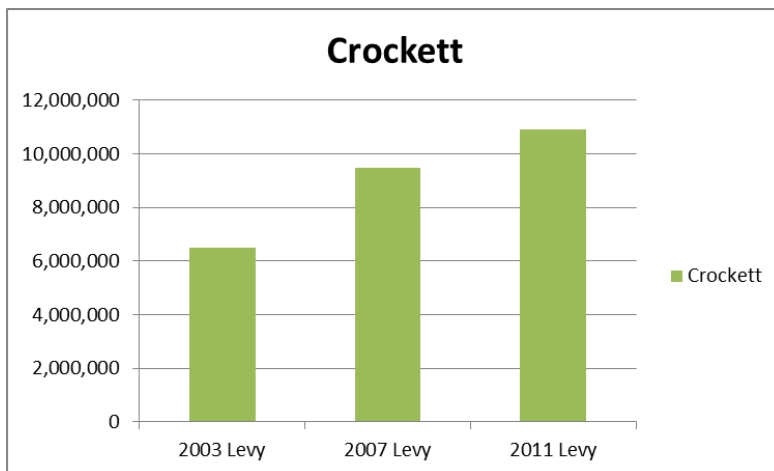
CROCKETT COUNTY



GROSS SALES



AD VALOREM



OIL & GAS PRODUCTION



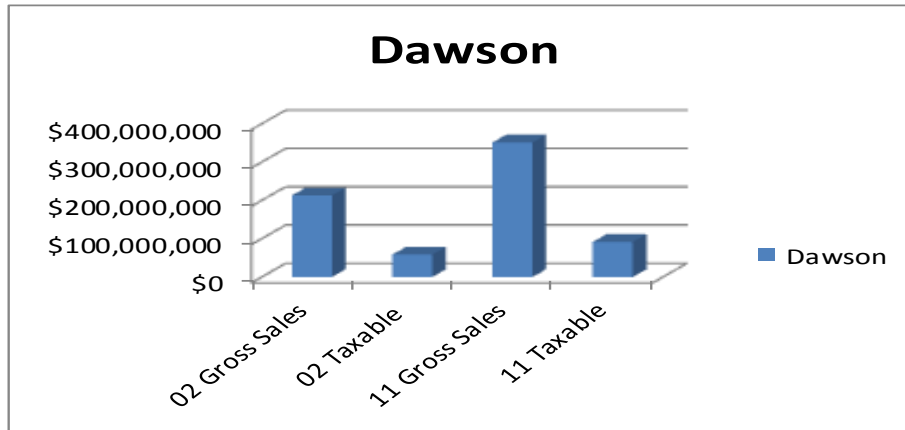
STATE SEVERANCE TAX

2011 \$44,021,202
2012 \$40,903,840



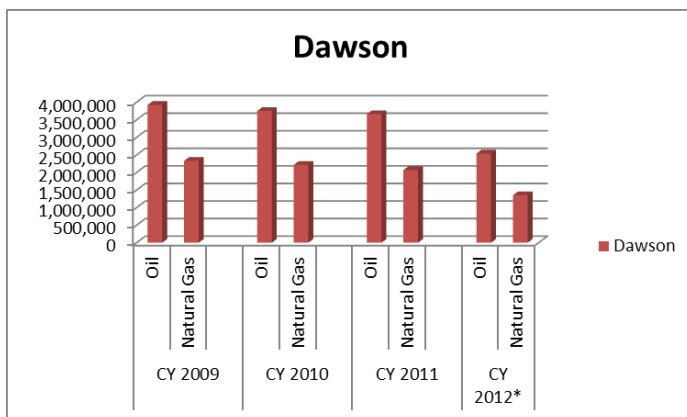
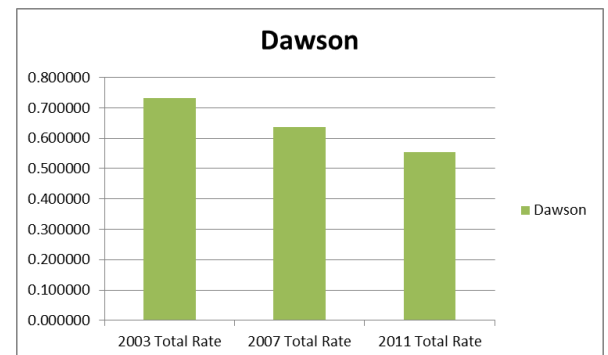
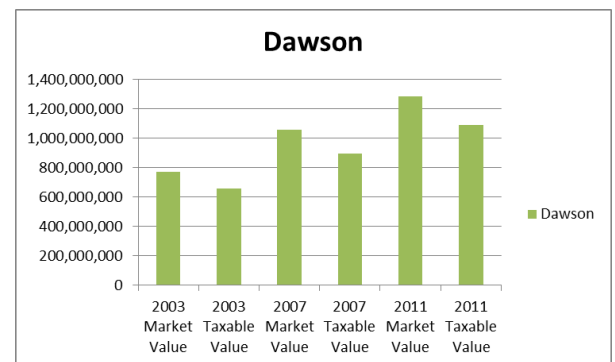
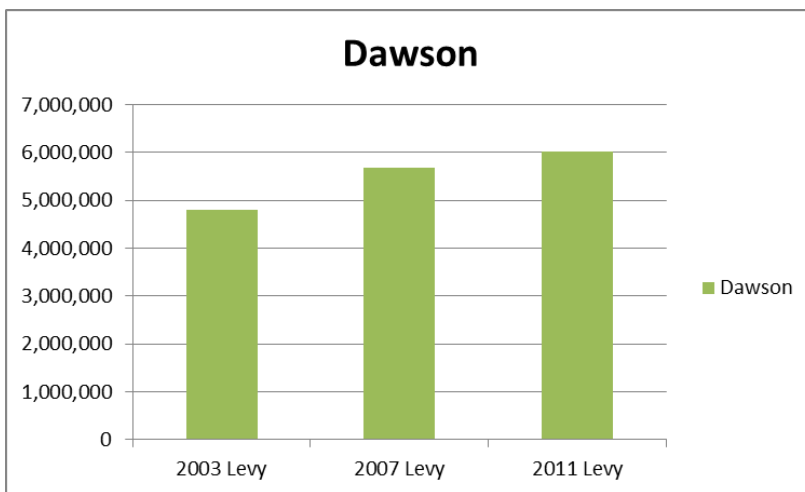
DAWSON COUNTY

STATE SALES TAX
2011 \$5,707,915



GROSS SALES

AD VALOREM



OIL & GAS PRODUCTION

STATE SEVERANCE TAX

2011 \$15,342,117
2012 \$15,556,702

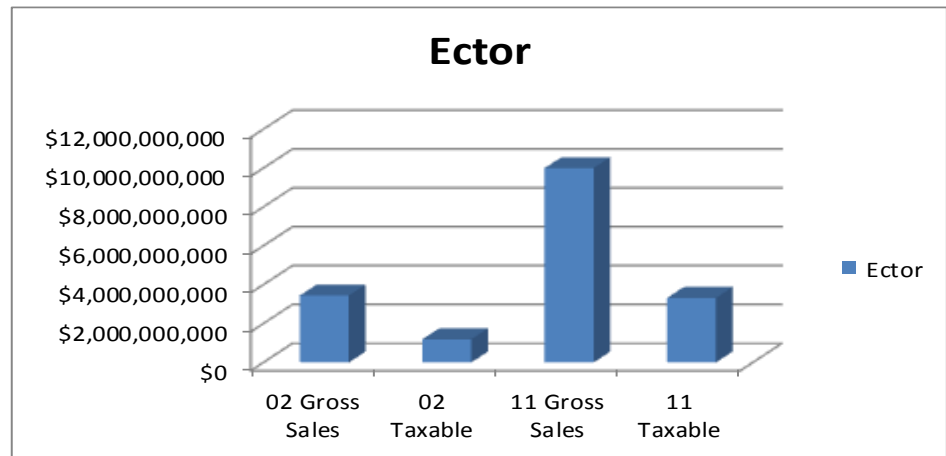


STATE SALES TAX
2011 \$207,698,362

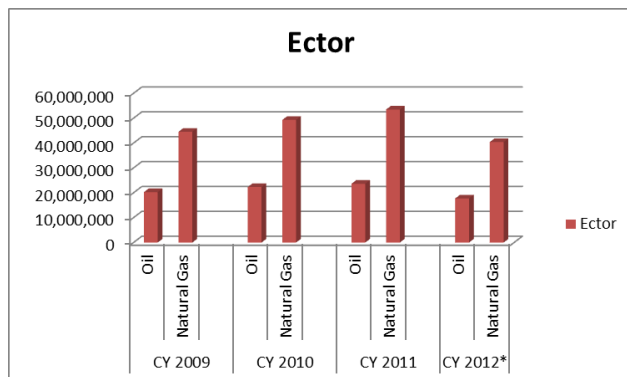
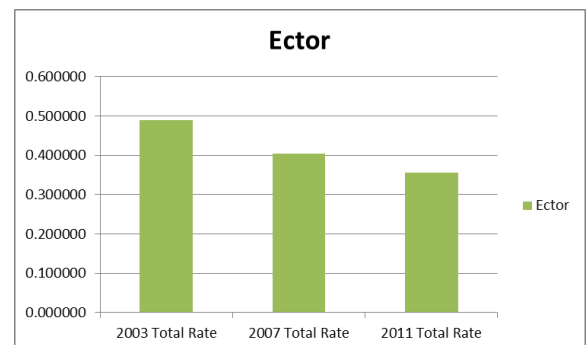
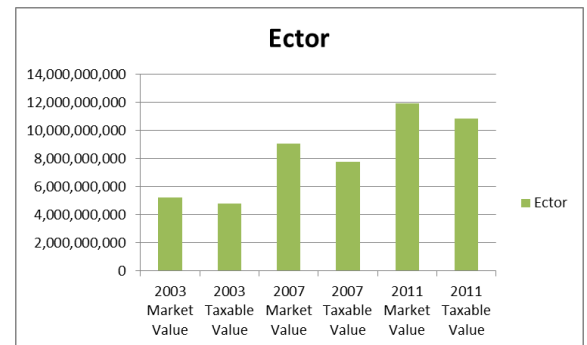
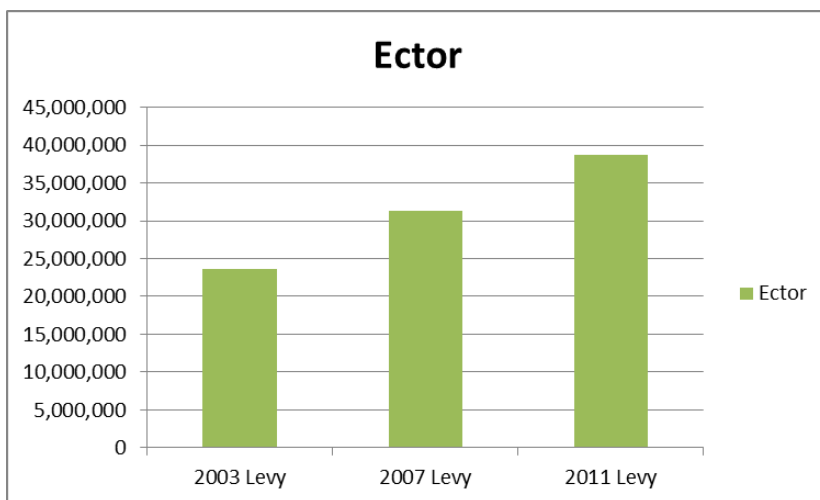
ECTOR COUNTY



GROSS SALES



AD VALOREM



OIL & GAS PRODUCTION



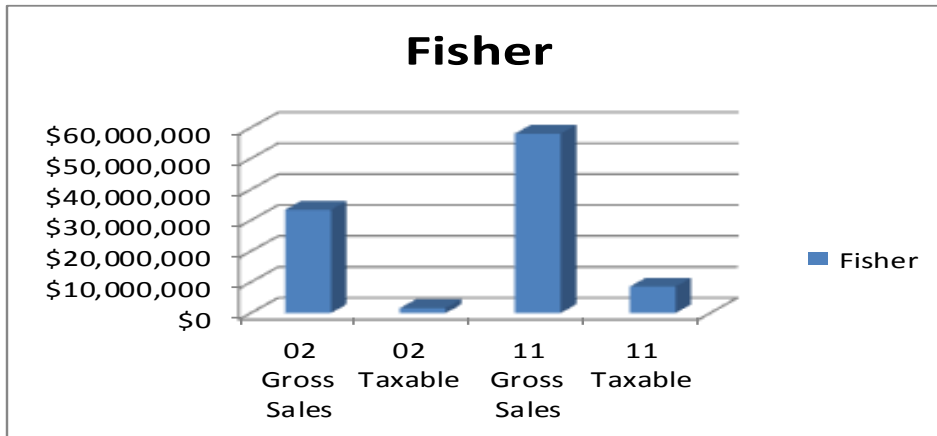
STATE SEVERANCE TAX

2011 \$117,668,619
2012 \$130,267,826



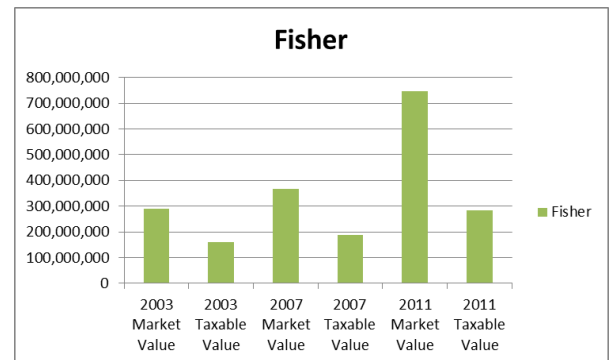
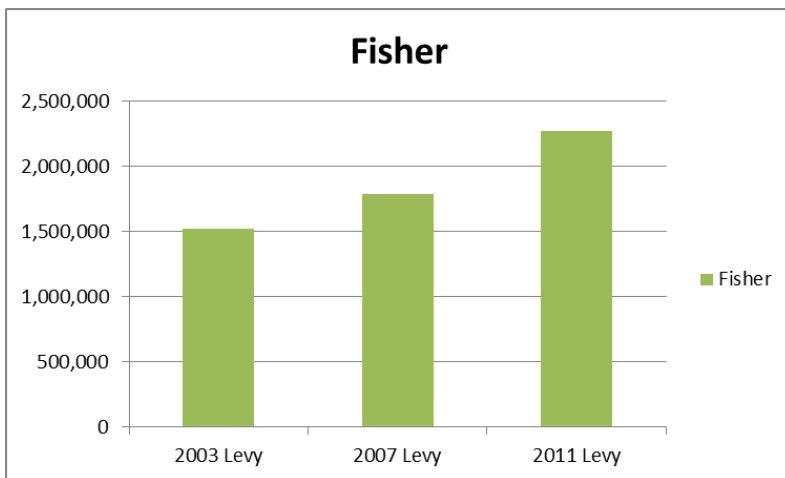
FISHER COUNTY

STATE SALES TAX
2011 \$534,473



GROSS SALES

AD VALOREM



OIL & GAS PRODUCTION

STATE SEVERANCE TAX

2011 \$4,226,350
2012 \$4,413,731

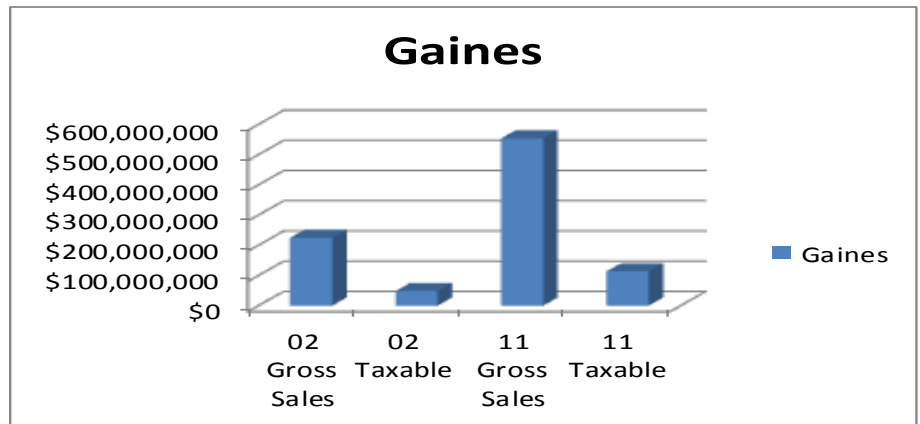


STATE SALES TAX
2011 \$7,101,199

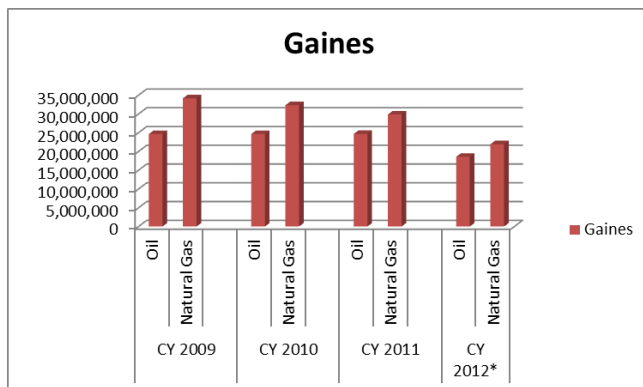
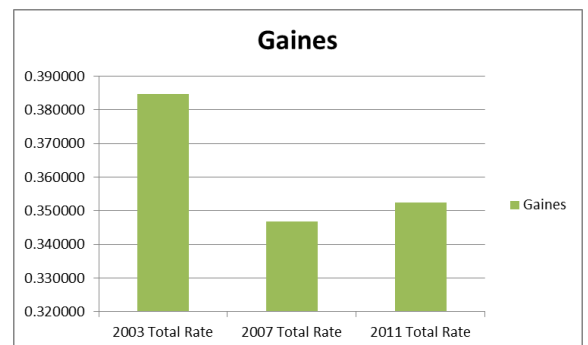
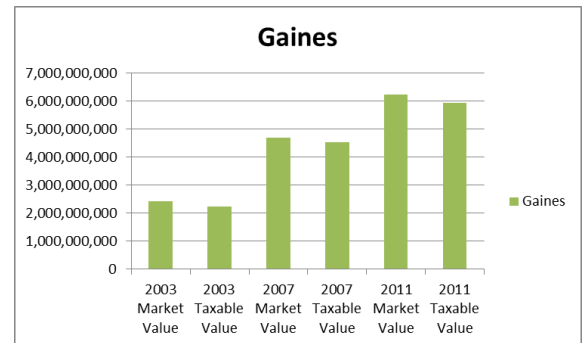
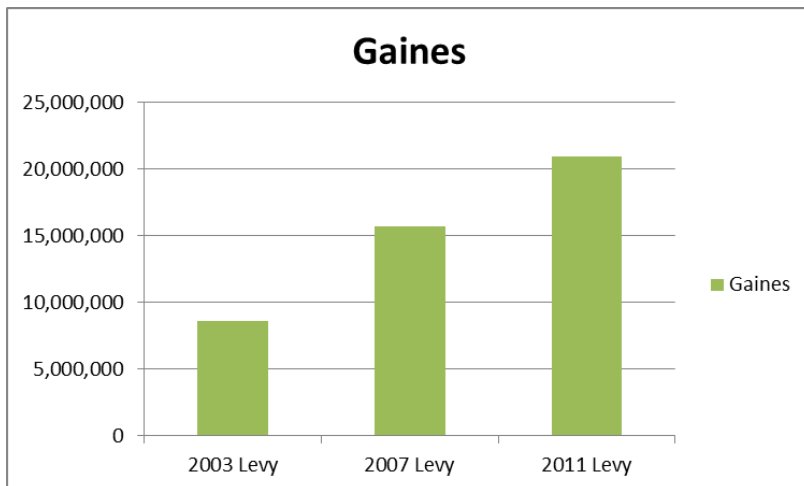
GAINES COUNTY



GROSS SALES



AD VALOREM



OIL & GAS PRODUCTION



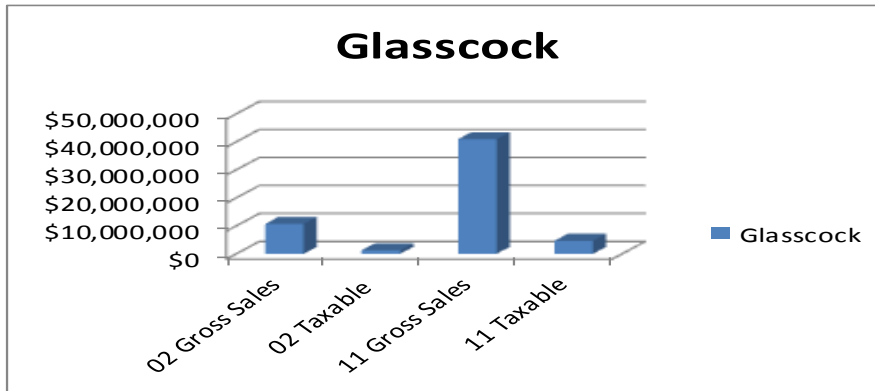
STATE SEVERANCE TAX

2011 \$109,594,194
2012 \$115,176,665



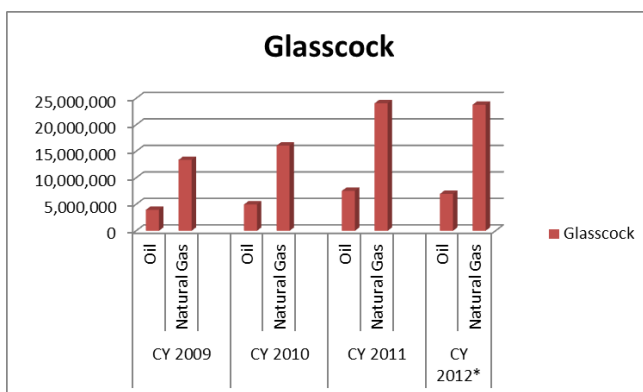
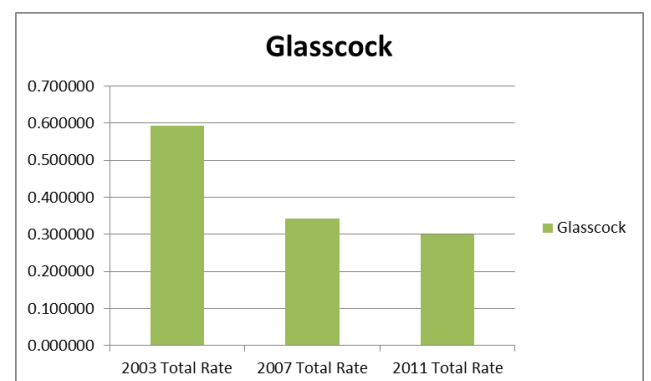
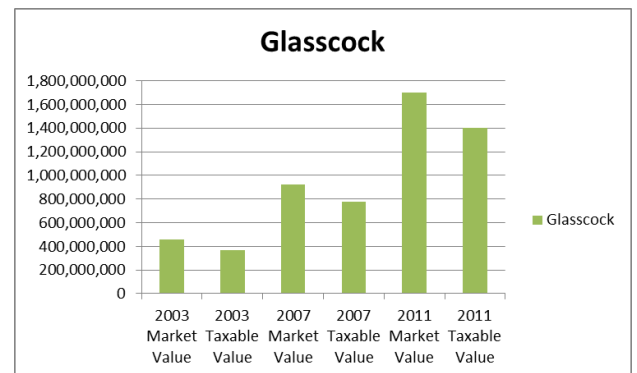
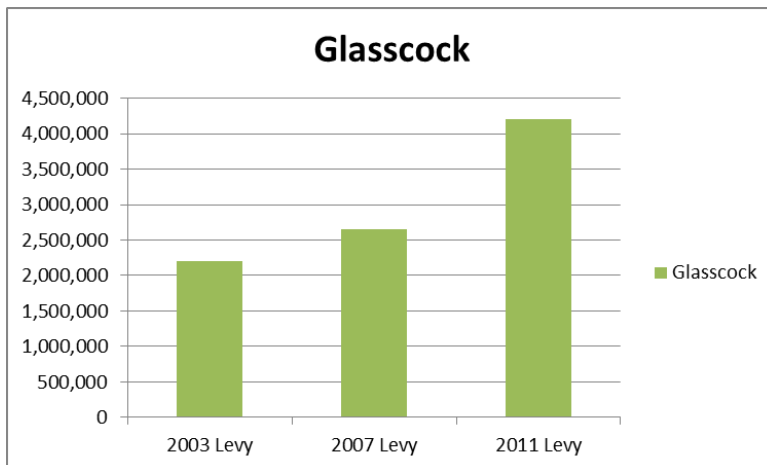
GLASSCOCK COUNTY

STATE SALES TAX
2011 \$290,415



GROSS SALES

AD VALOREM



OIL & GAS PRODUCTION

STATE SEVERANCE TAX
2011 \$38,480,743

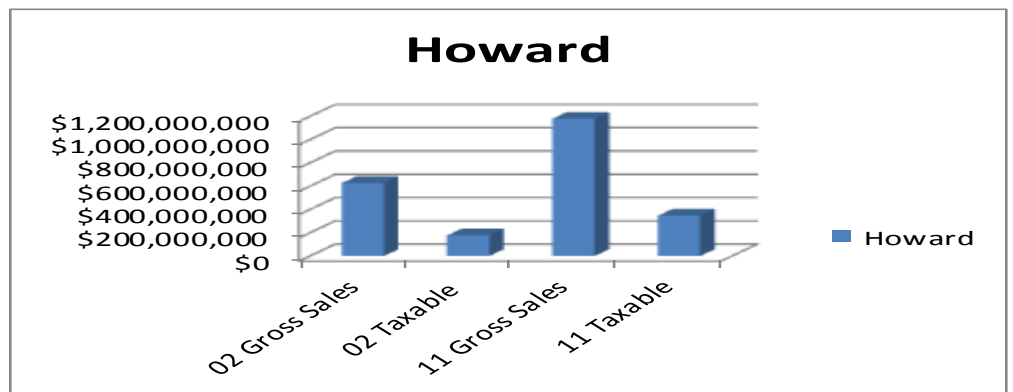


STATE SALES TAX
2011 \$21,663,172

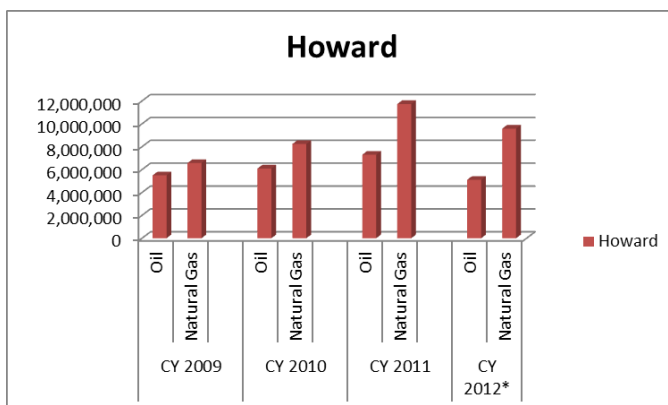
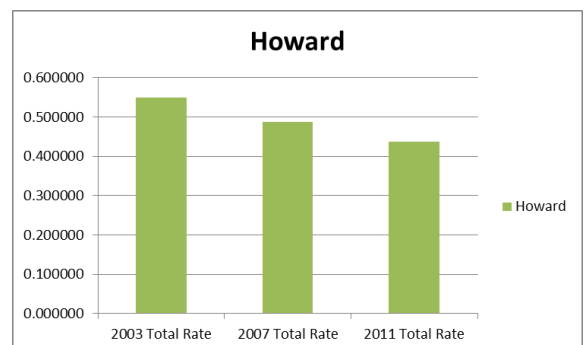
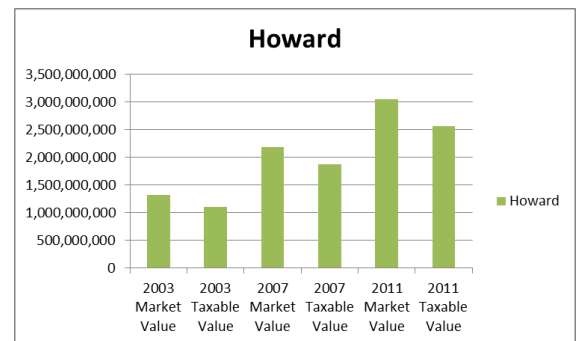
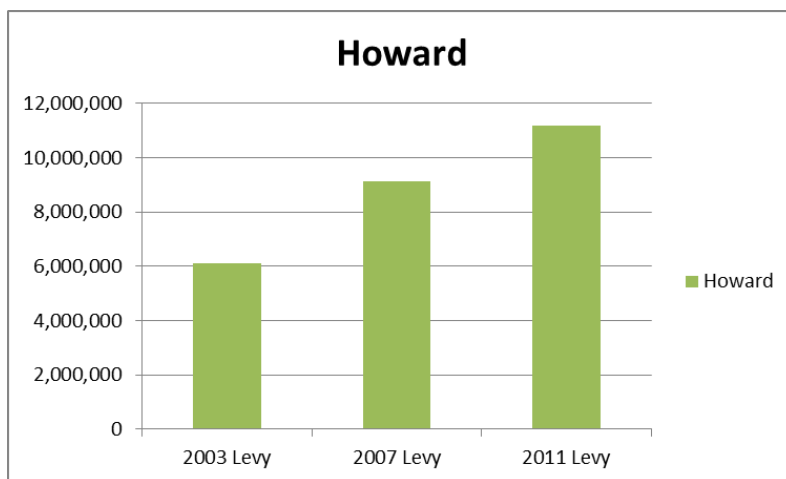
HOWARD COUNTY



GROSS SALES



AD VALOREM



OIL & GAS PRODUCTION



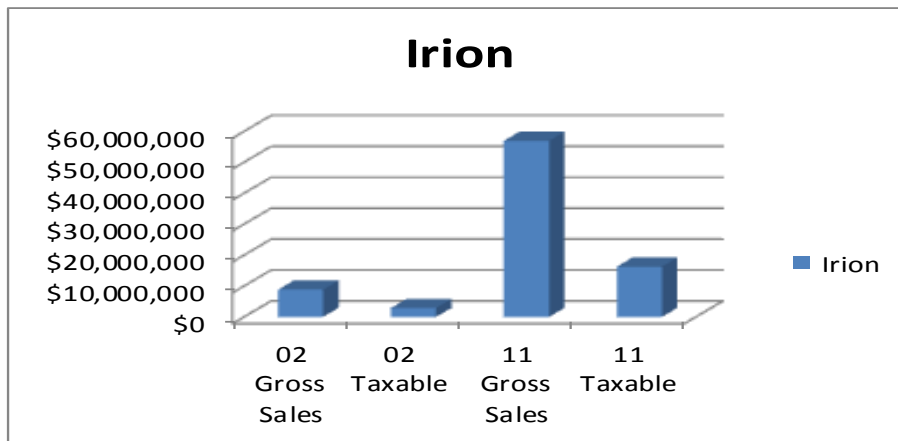
STATE SEVERANCE TAX

2011 \$30,446,617
2012 \$31,354,774



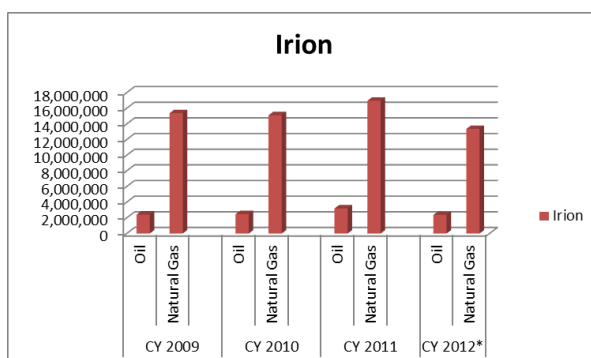
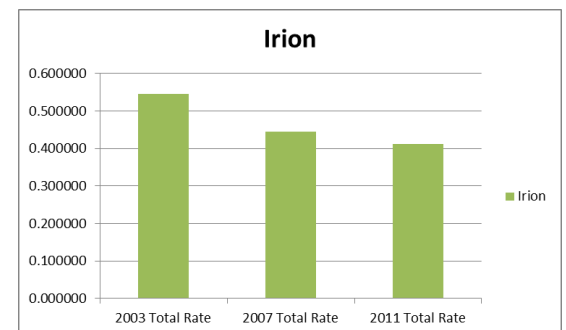
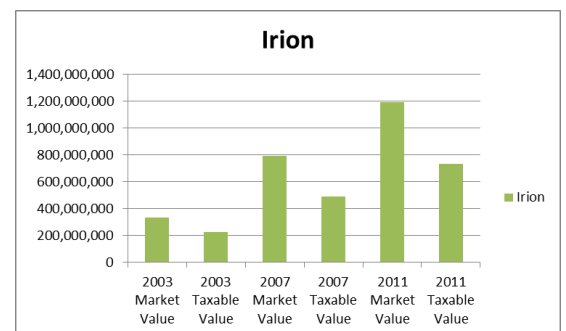
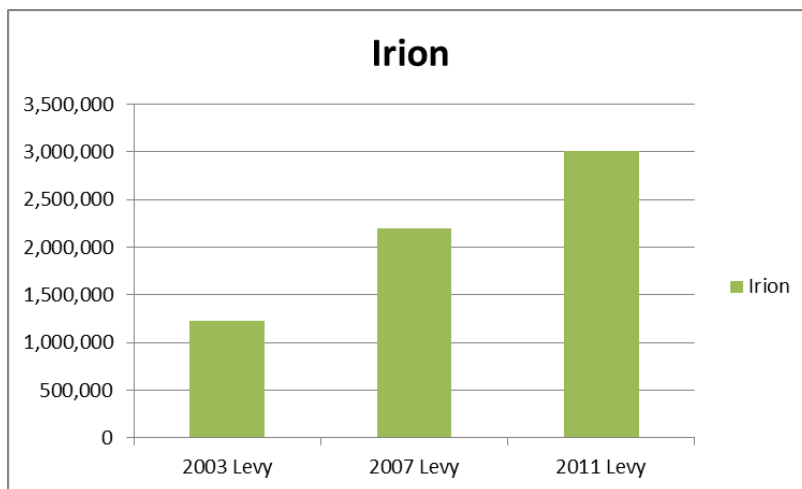
IRION COUNTY

STATE SALES TAX
2011 \$1,014,936



GROSS SALES

AD VALOREM



OIL & GAS PRODUCTION

STATE SEVERANCE TAX

2011 \$20,074,511
2012 \$29,995,762

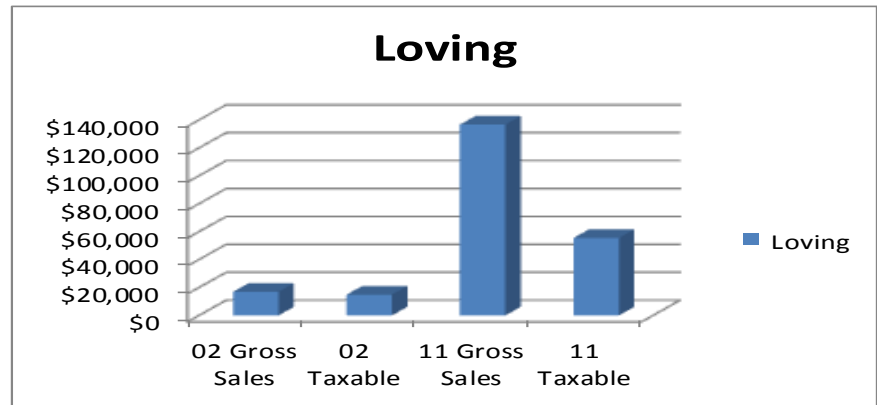


STATE SALES TAX
2011 \$3,469

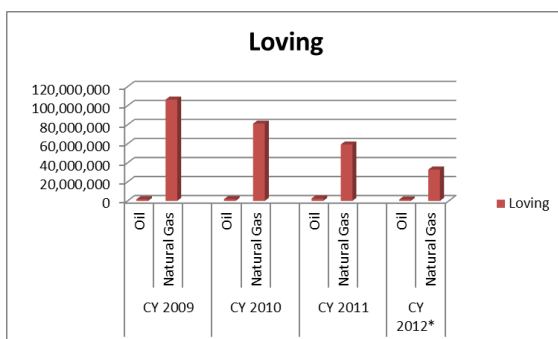
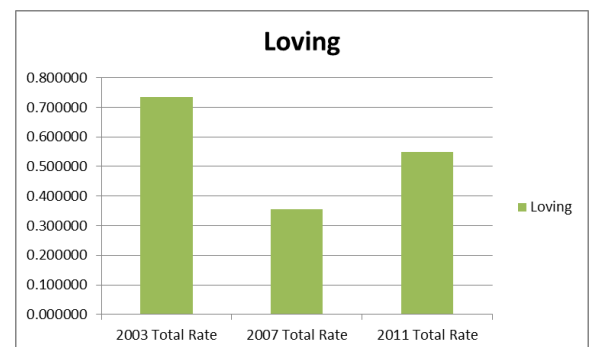
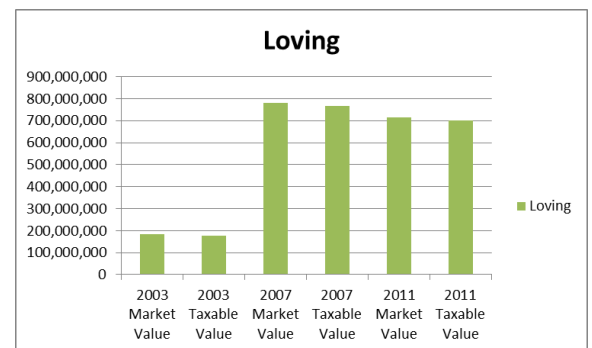
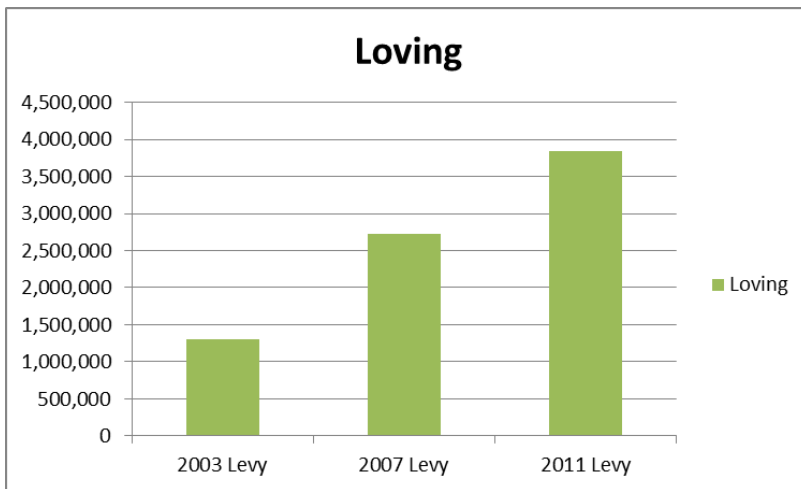
LOVING COUNTY



GROSS SALES



AD VALOREM



OIL & GAS PRODUCTION



STATE SEVERANCE TAX

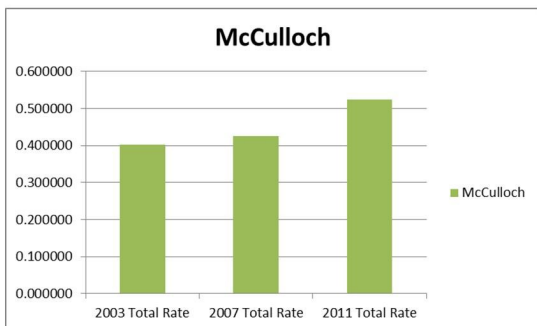
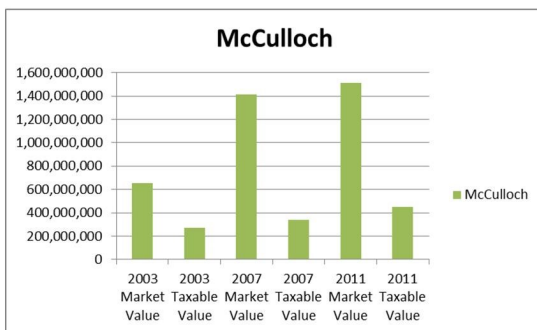
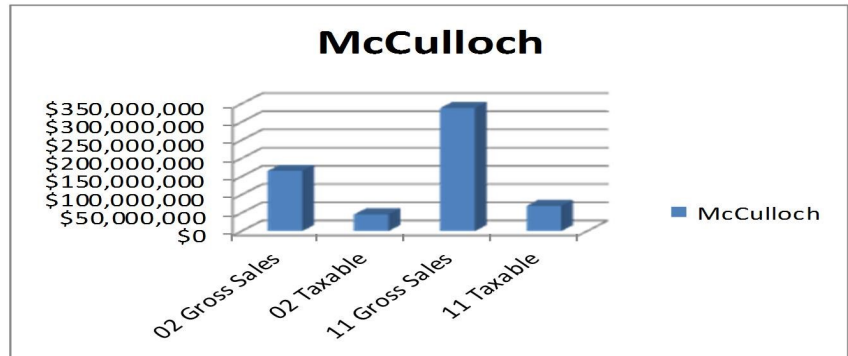
2011 \$15,342,604
2012 \$19,676,700

STATE SALES TAX
2011 \$4,333,956

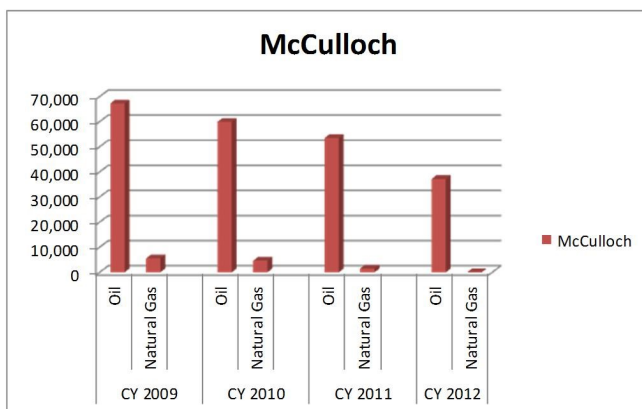
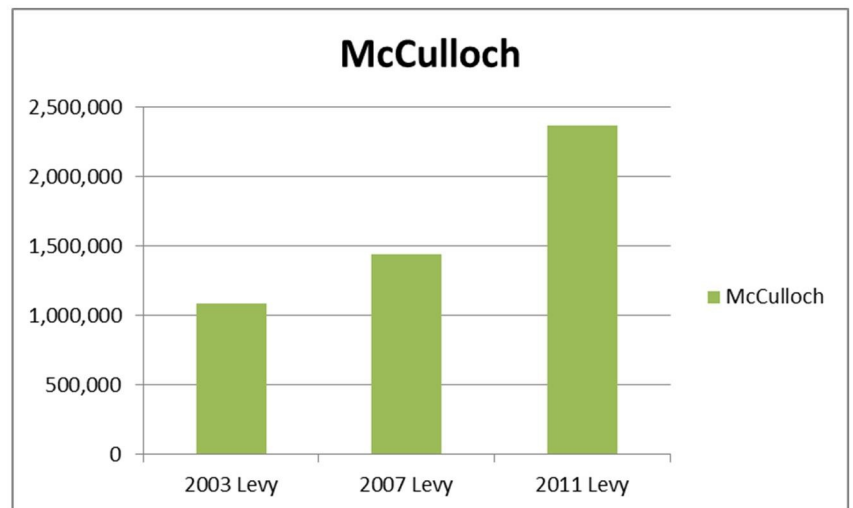
McCulloch County



GROSS SALES



AD VALOREM



OIL & GAS PRODUCTION

STATE SEVERANCE TAX

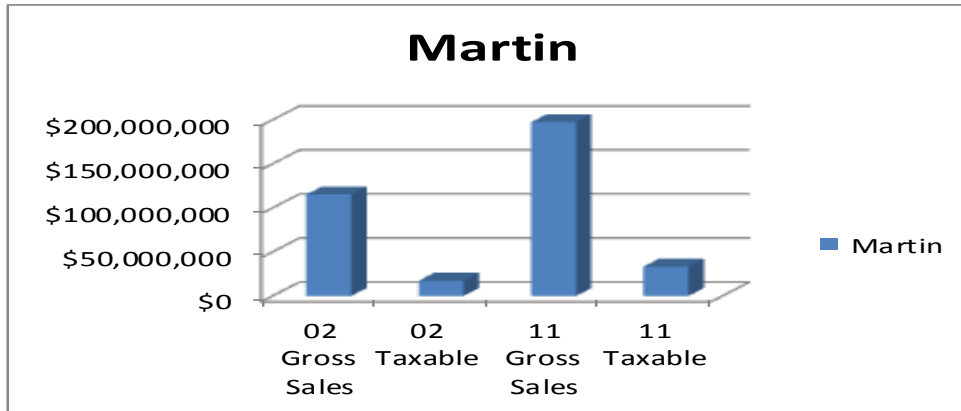


2011	\$217,732
2012	\$200,897



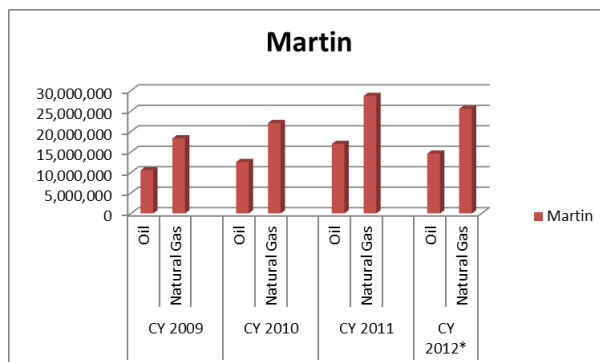
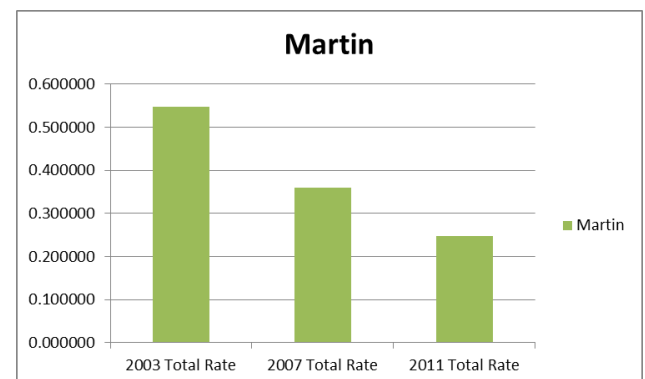
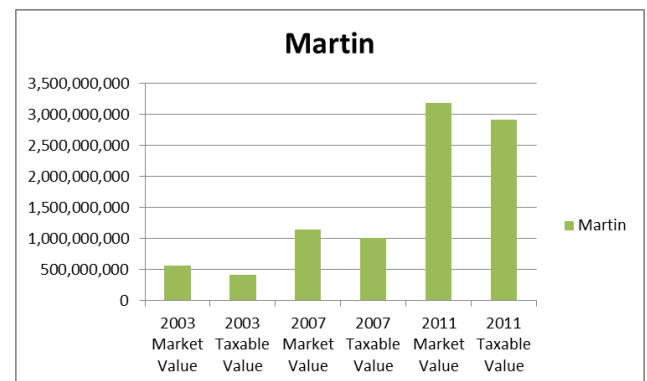
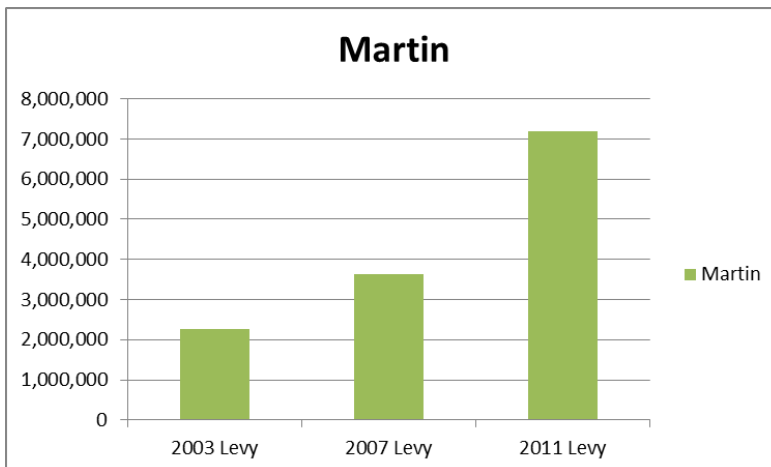
MARTIN COUNTY

STATE SALES TAX
2011 \$2,085,611



GROSS SALES

AD VALOREM



OIL & GAS PRODUCTION

STATE SEVERANCE TAX

2011 \$74,706,791
2012 \$96,828,368

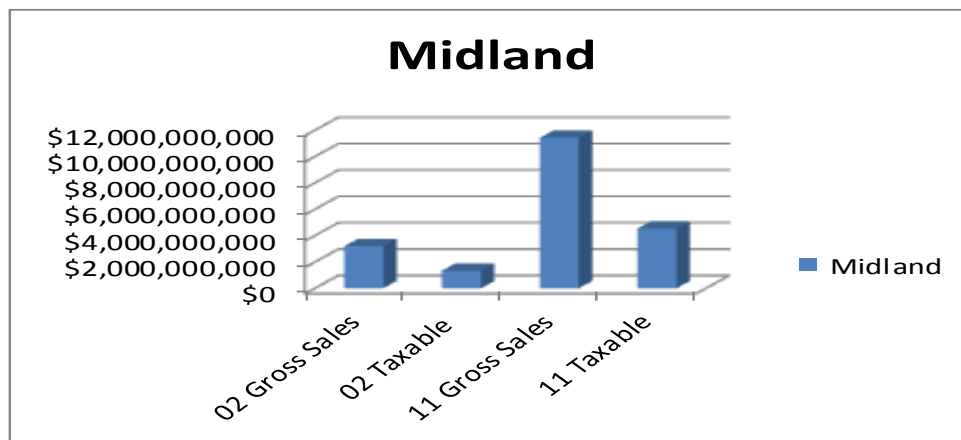


STATE SALES TAX
2011 \$283,459,823

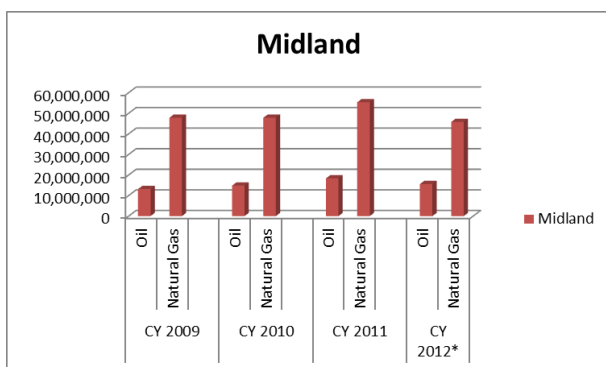
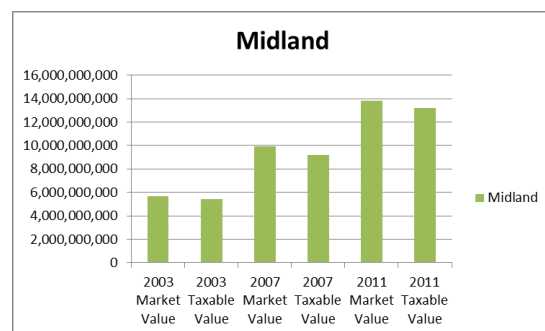
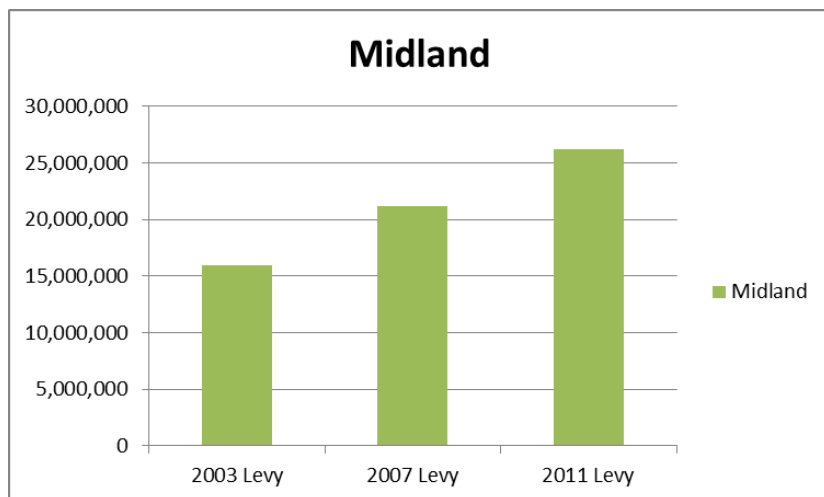
MIDLAND COUNTY



GROSS SALES



AD VALOREM



OIL & GAS PRODUCTION



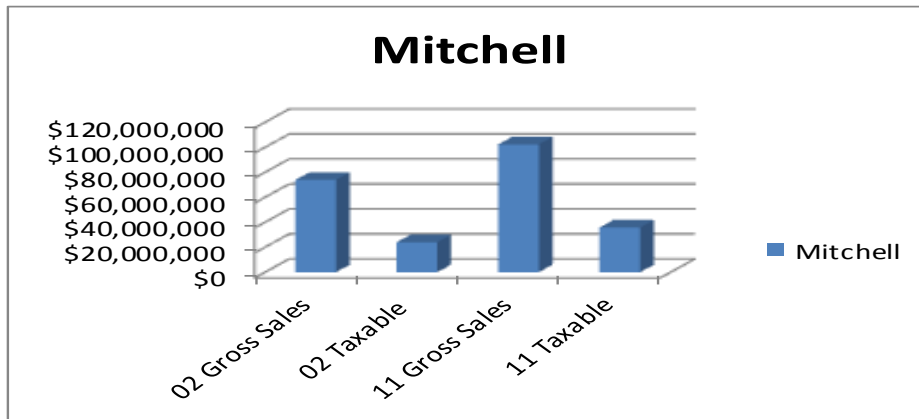
STATE SEVERANCE TAX

2011 \$101,596,819
2012 \$127,495,579



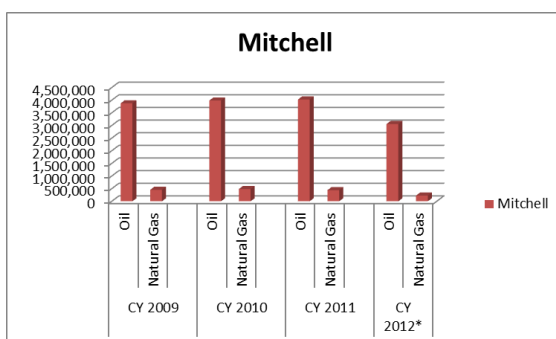
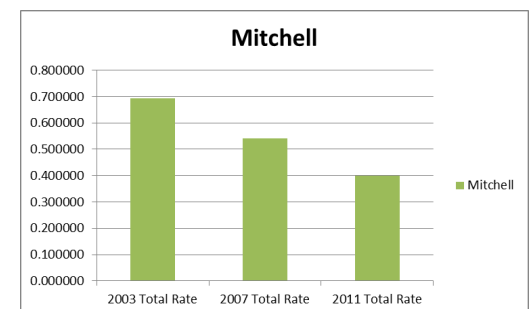
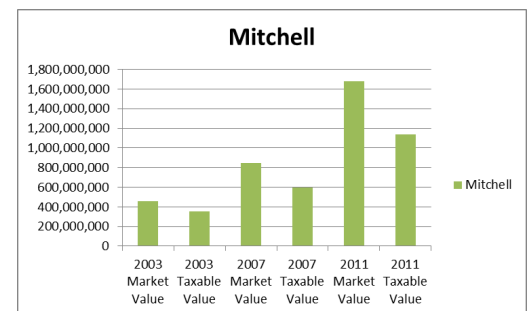
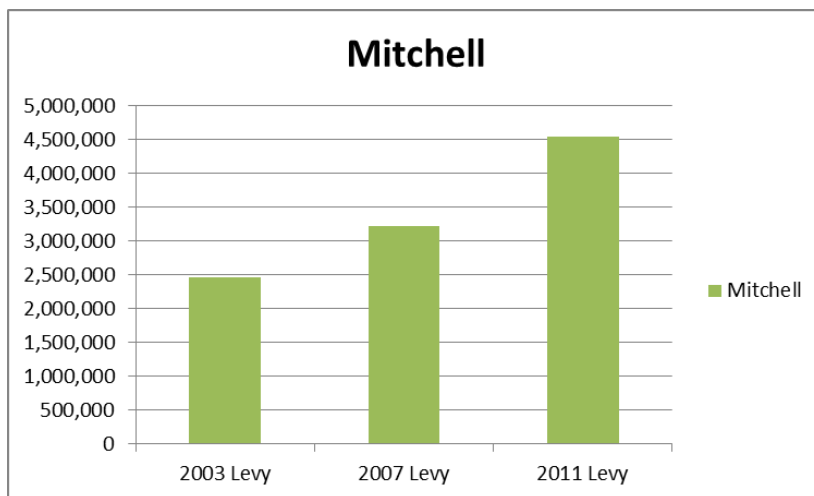
Mitchell County

STATE SALES TAX
2011 \$2,234,293



GROSS SALES

AD VALOREM



OIL & GAS PRODUCTION

STATE SEVERANCE TAX

2011 \$11,656,243
2012 \$13,003,369

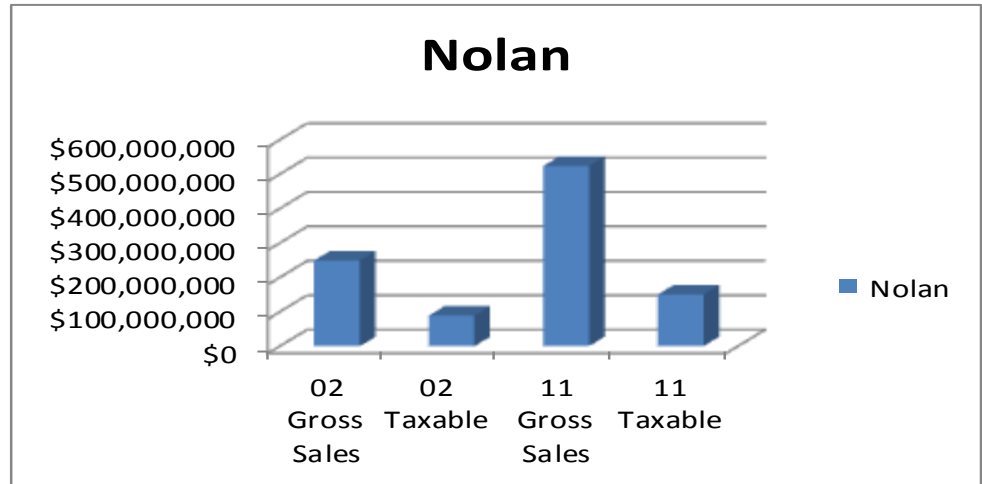


STATE SALES TAX
2011 \$9,371,195

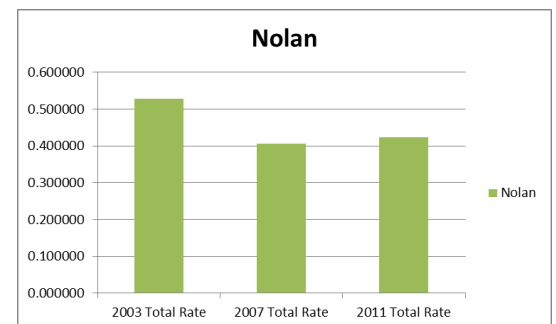
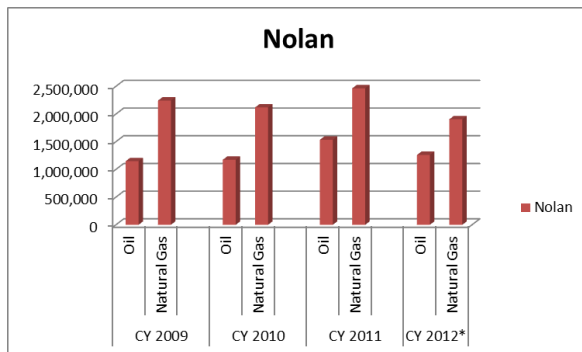
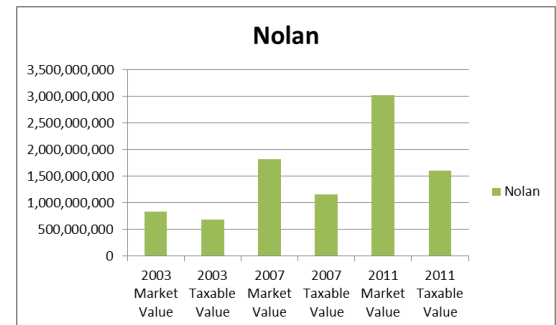
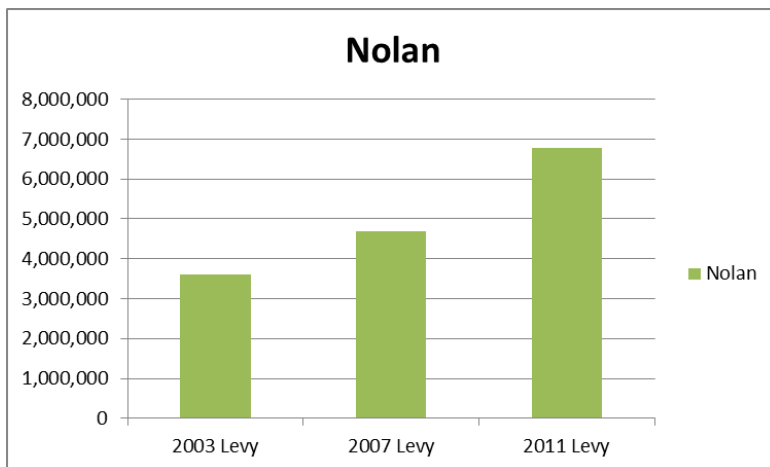
NOLAN COUNTY



GROSS SALES



AD VALOREM



OIL & GAS PRODUCTION



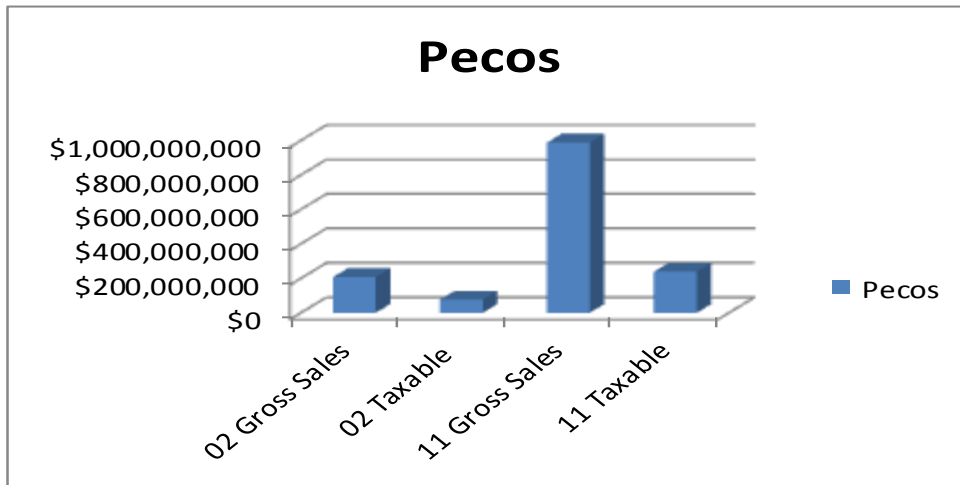
STATE SEVERANCE TAX

2011 \$6,568,167
2012 \$8,190,269



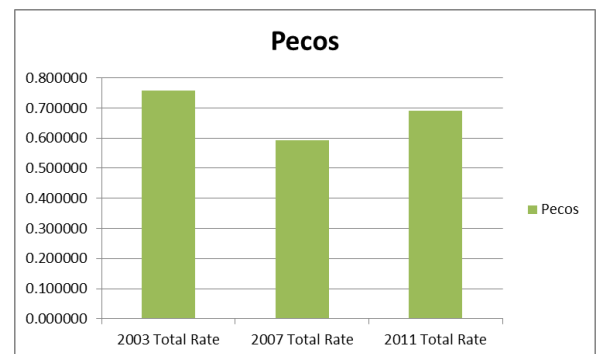
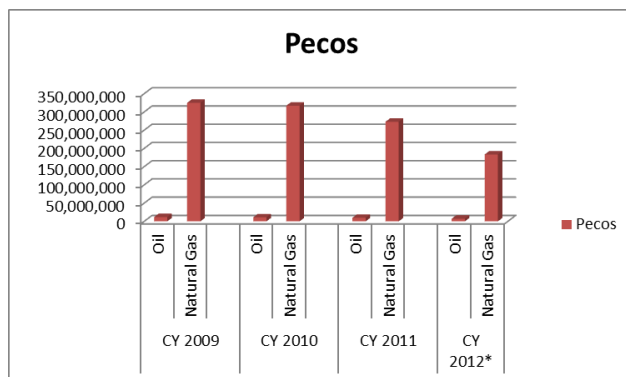
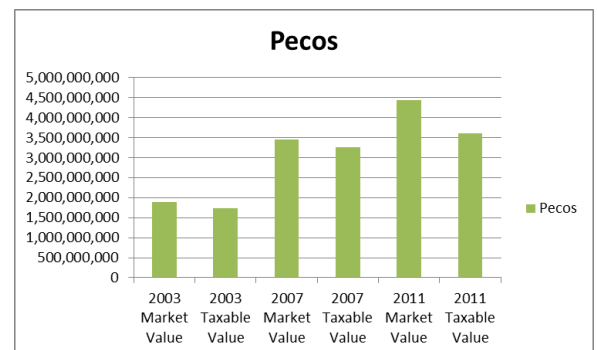
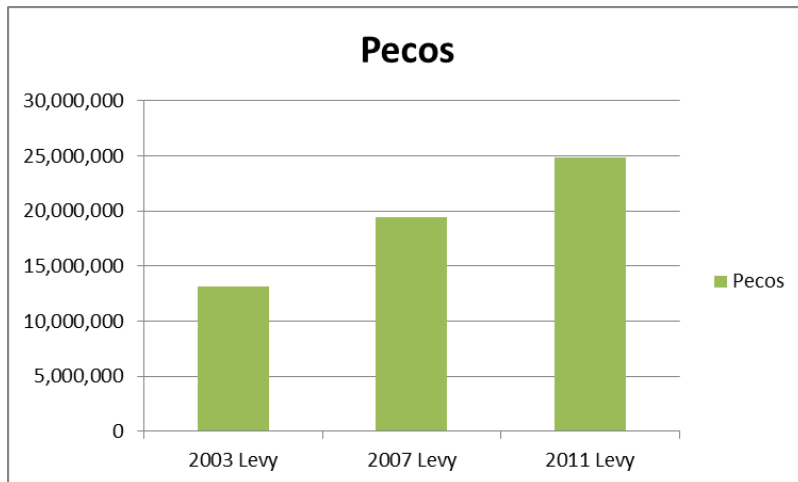
PECOS COUNTY

STATE SALES TAX
2011 14,901,004



GROSS SALES

AD VALOREM



OIL & GAS PRODUCTION

STATE SEVERANCE TAX

2011 \$30,601,284
2012 \$25,661,157

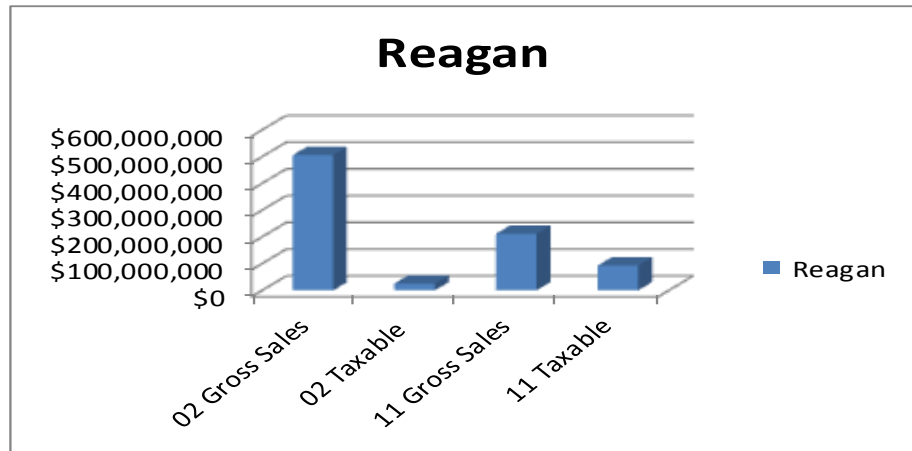


STATE SALES TAX
2011 \$5,789,943

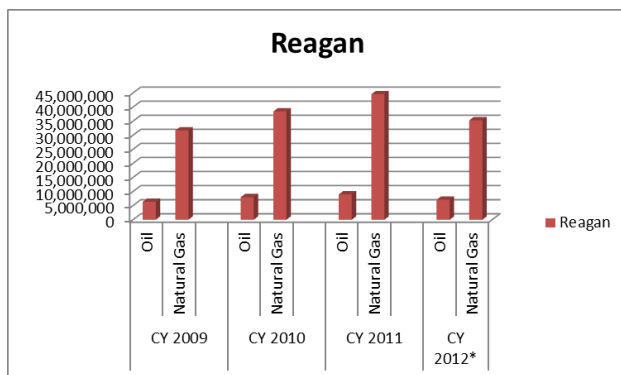
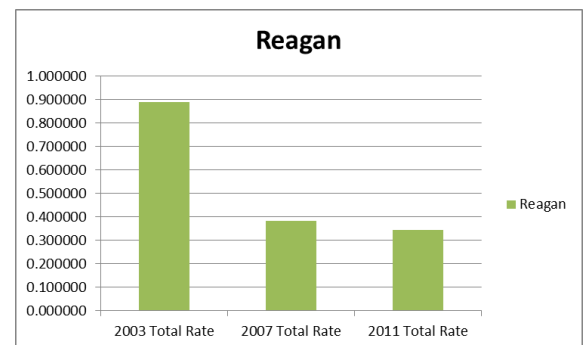
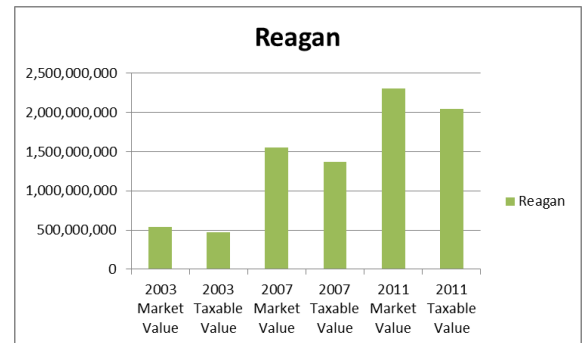
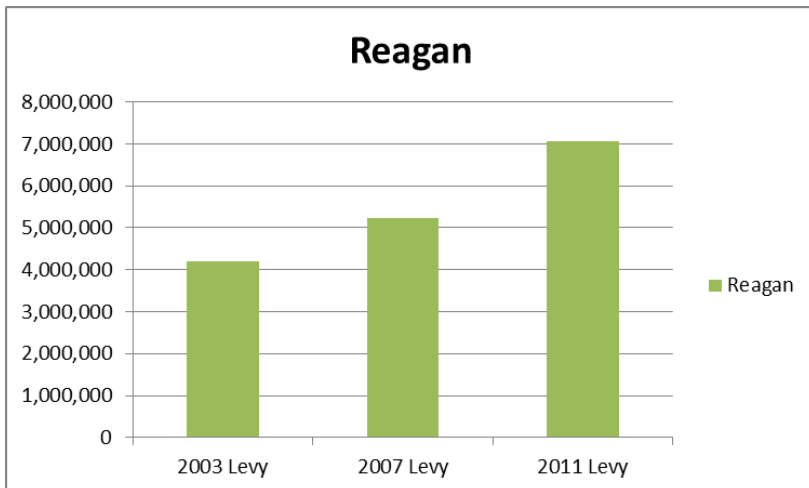
REAGAN COUNTY



GROSS SALES



AD VALOREM



OIL & GAS PRODUCTION

STATE SEVERANCE TAX

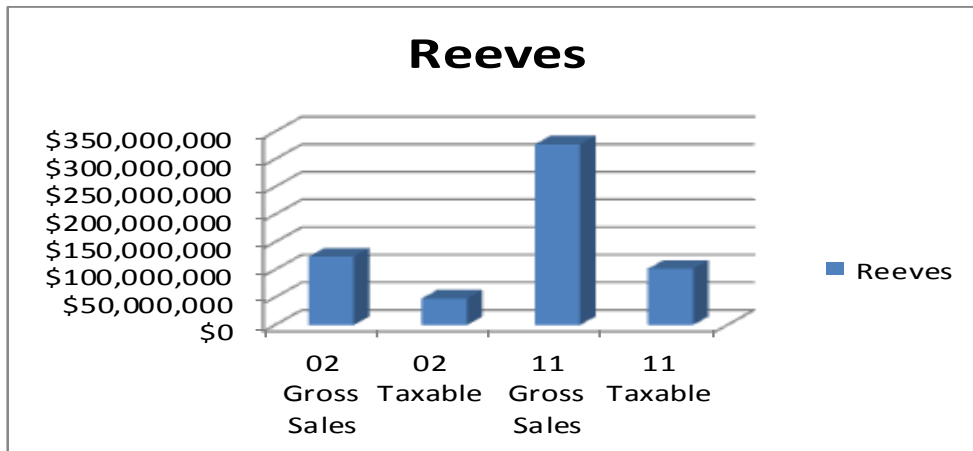
2011	\$54,466,399
2012	\$60,906,420





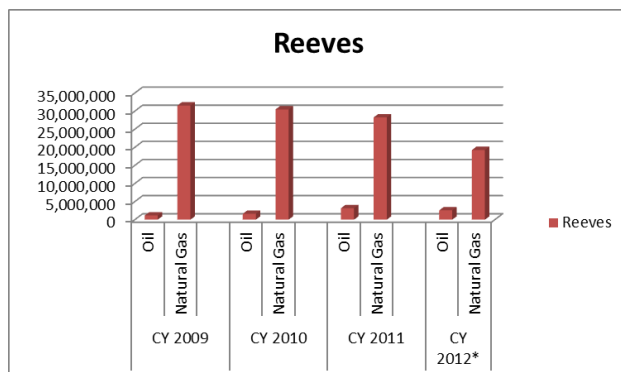
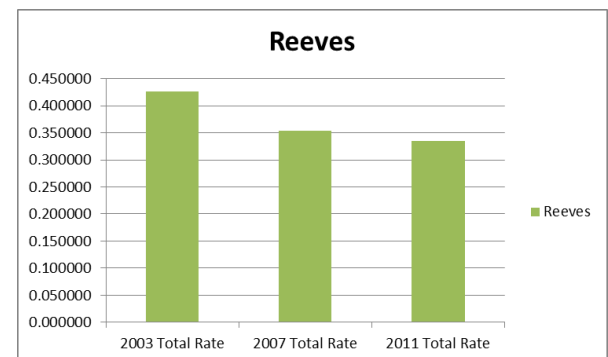
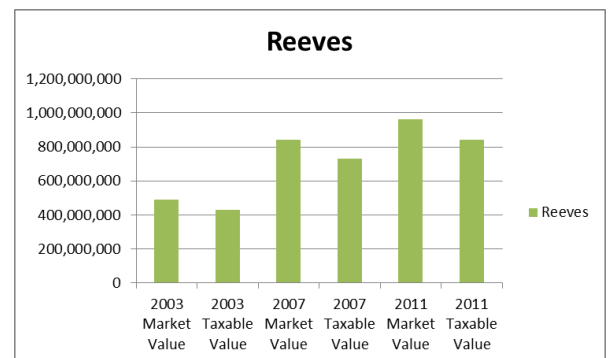
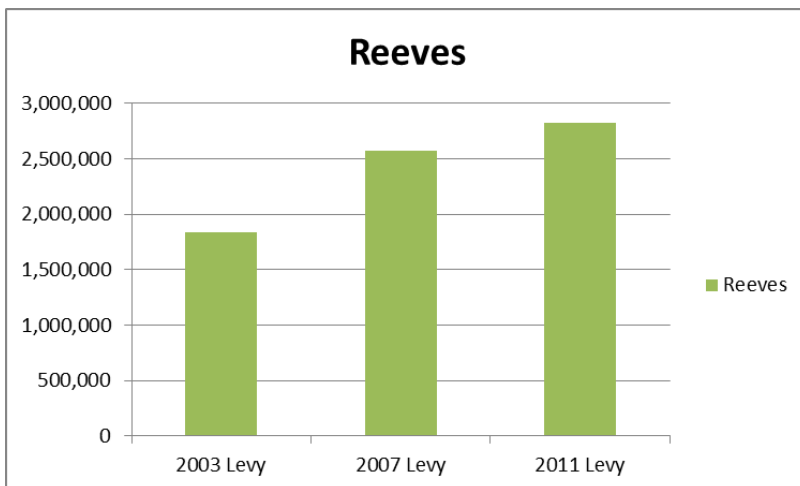
REEVES COUNTY

STATE SALES TAX
2011 \$6,375,849



GROSS SALES

AD VALOREM



OIL & GAS PRODUCTION

STATE SEVERANCE TAX

2011 \$15,582,689
2012 \$31,319,893

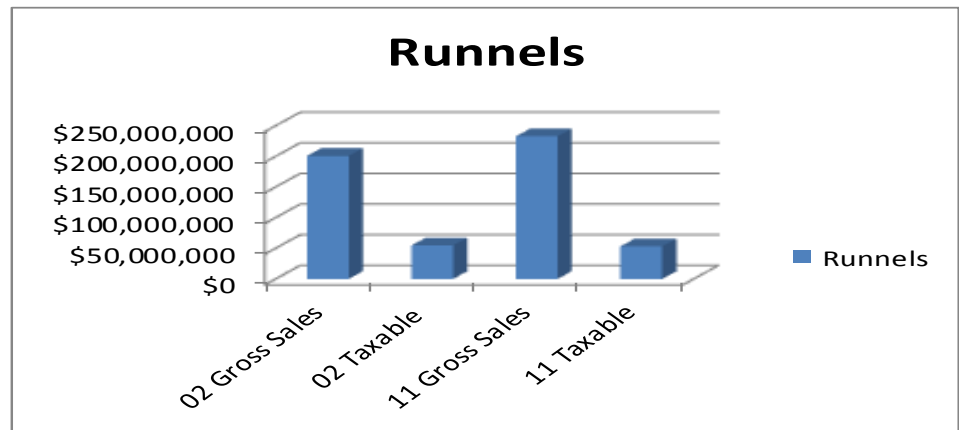


STATE SALES TAX
2011 \$3,319,440

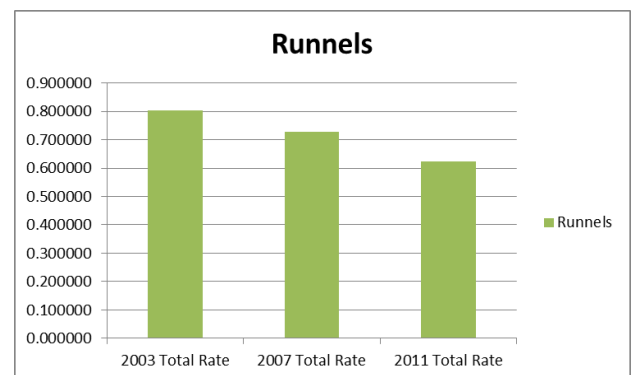
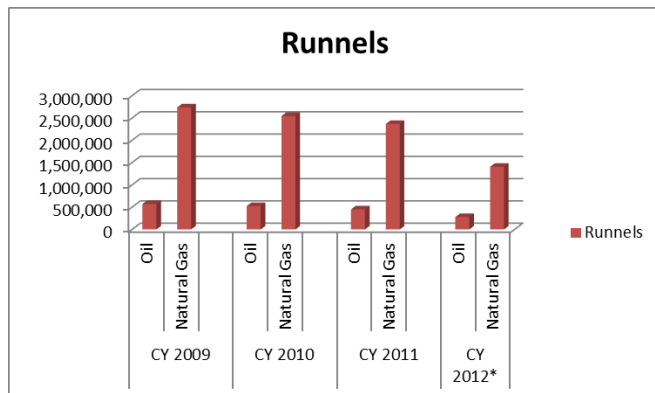
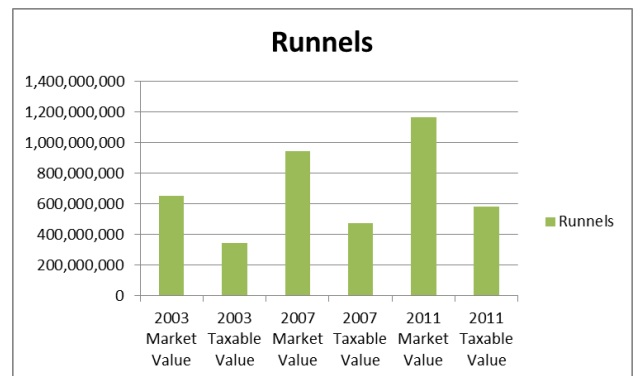
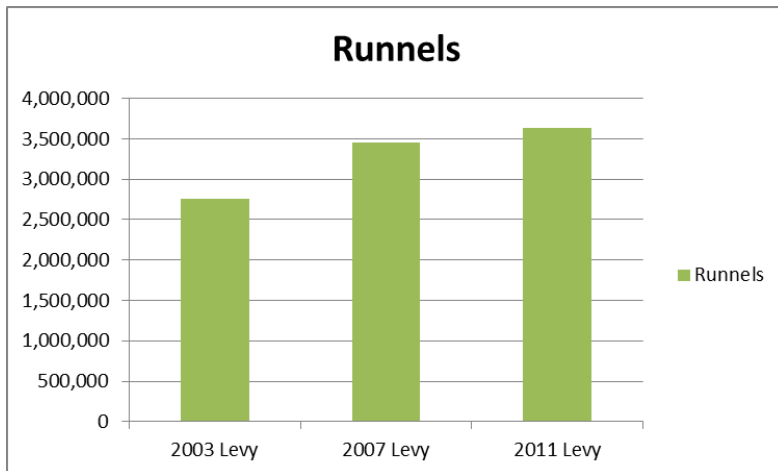
RUNNELS COUNTY



GROSS SALES



AD VALOREM



OIL & GAS PRODUCTION



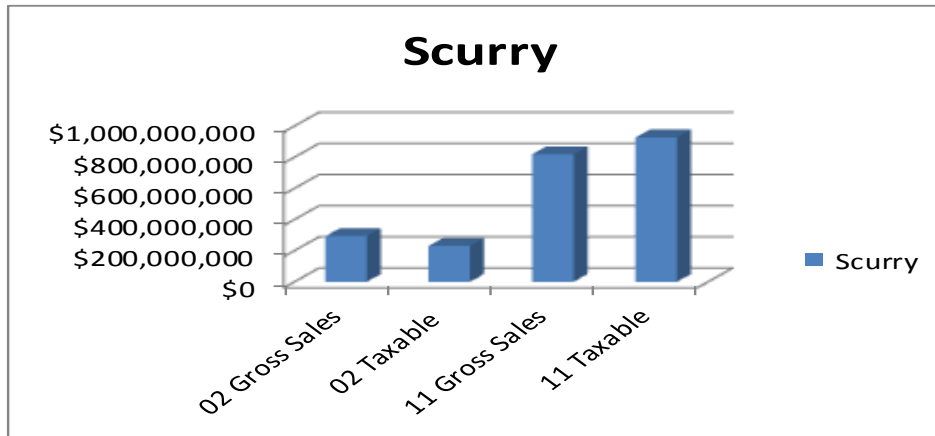
STATE SEVERANCE TAX

2011 \$2,482,331
2012 \$3,389,130



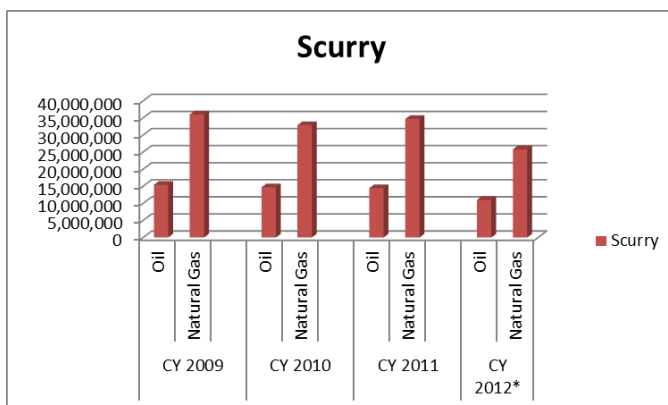
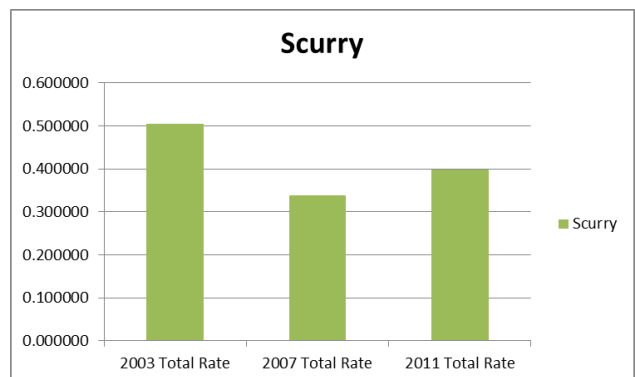
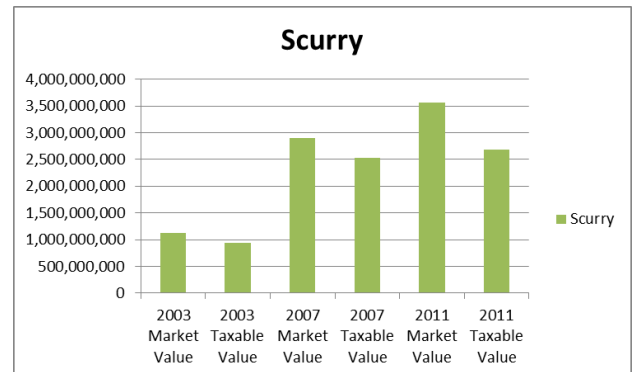
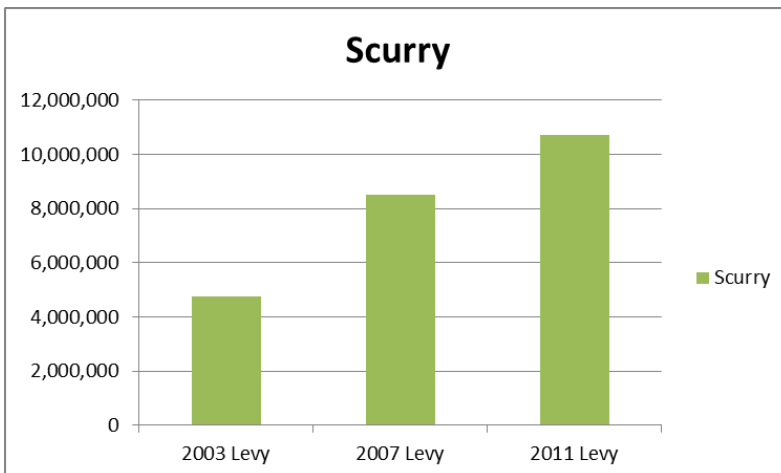
SCURRY COUNTY

STATE SALES TAX
2011 \$57,917,692



GROSS SALES

AD VALOREM



OIL & GAS PRODUCTION

STATE SEVERANCE TAX

2011 \$26,347,383
2012 \$30,980,439



STATE SALES TAX
2011 \$484,011

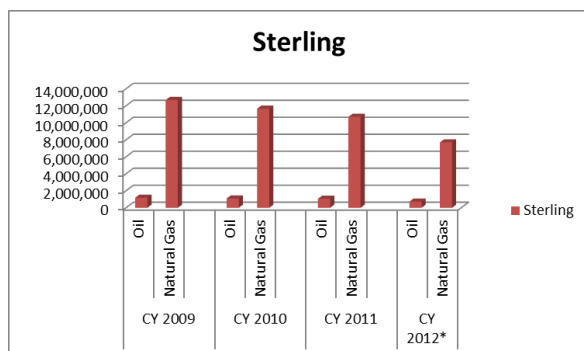
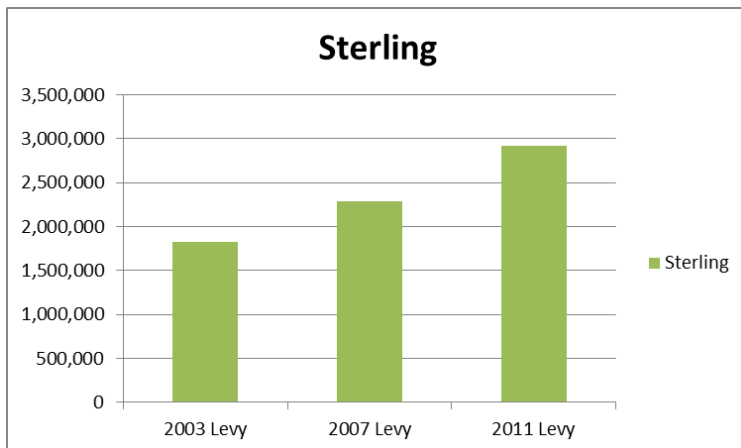
STERLING COUNTY



GROSS SALES



AD VALOREM



OIL & GAS PRODUCTION



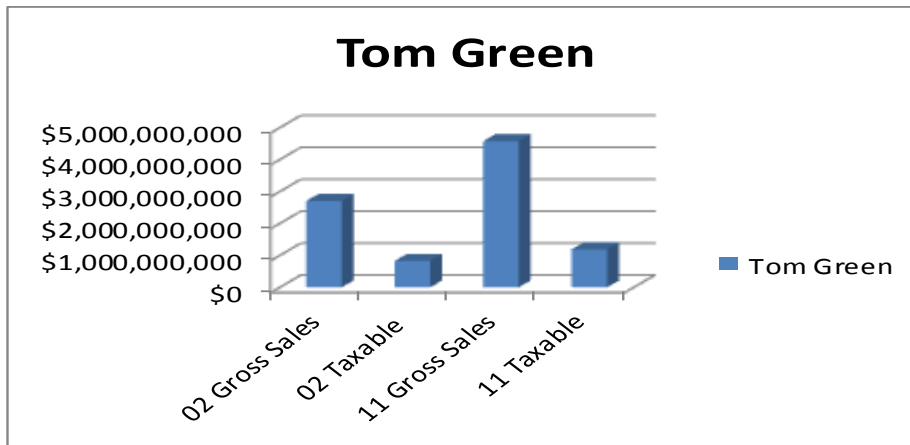
STATE SEVERANCE TAX

2011 \$9,600,246
2012 \$8,624,383



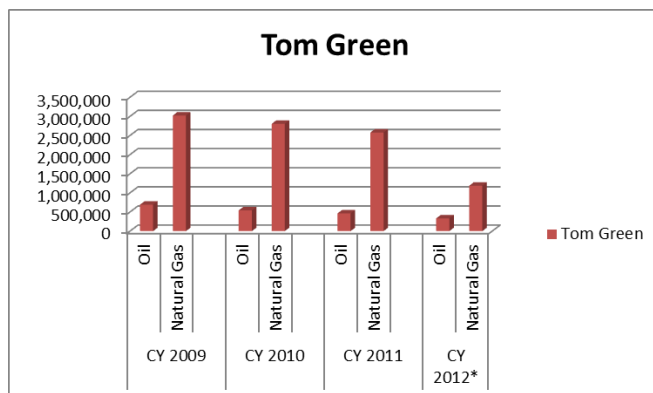
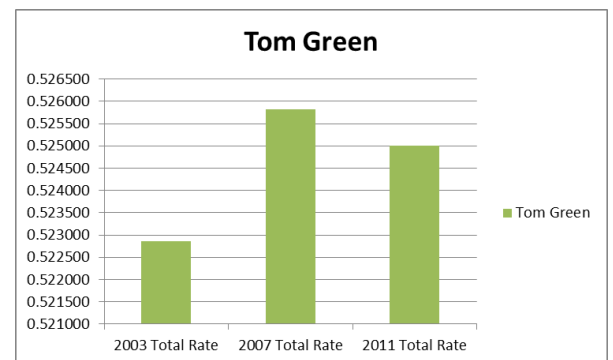
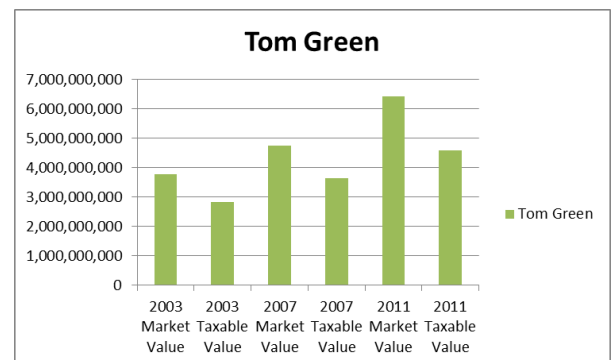
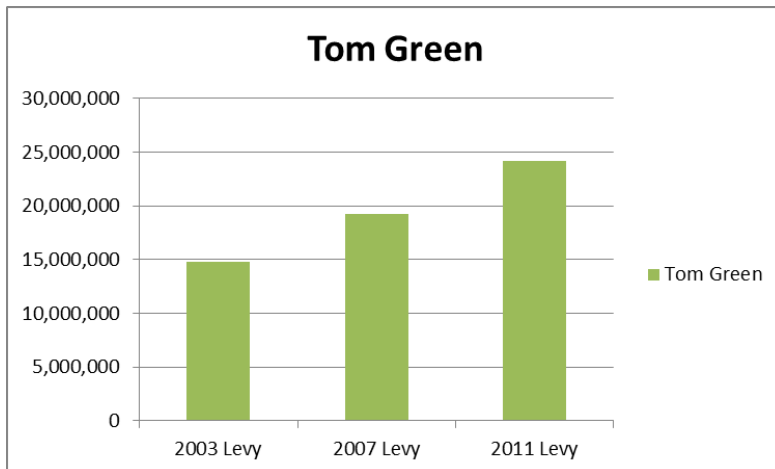
TOM GREEN COUNTY

STATE SALES TAX
2011 \$74,497,445



GROSS SALES

AD VALOREM



OIL & GAS PRODUCTION

STATE SEVERANCE TAX

2011 \$3,094,574
2012 \$2,807,569

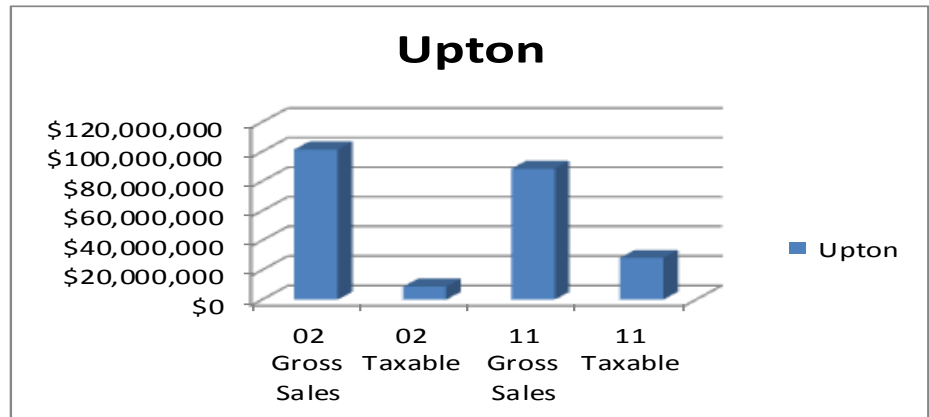


STATE SALES TAX
2011 \$1,761,788

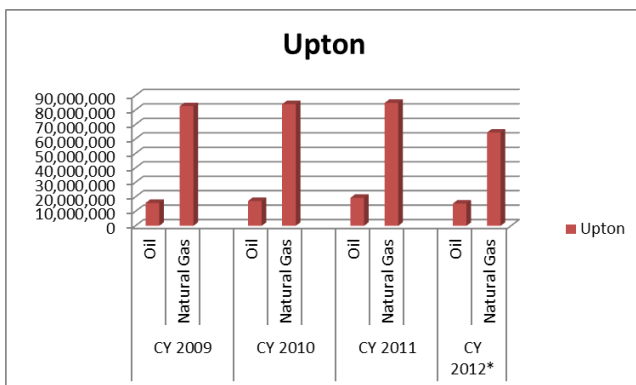
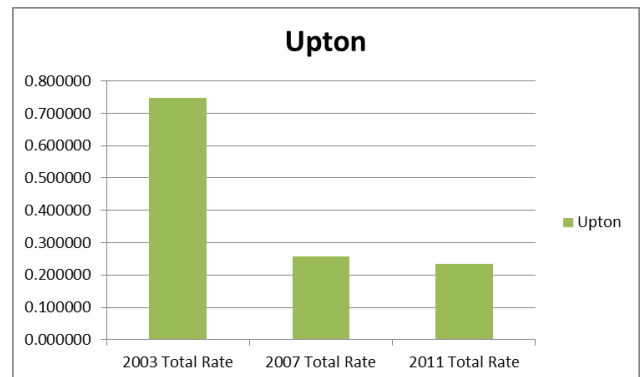
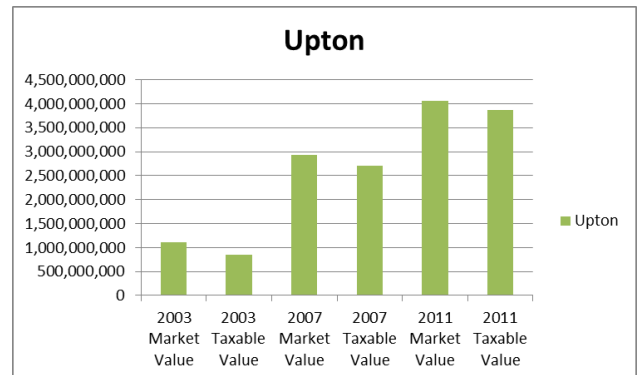
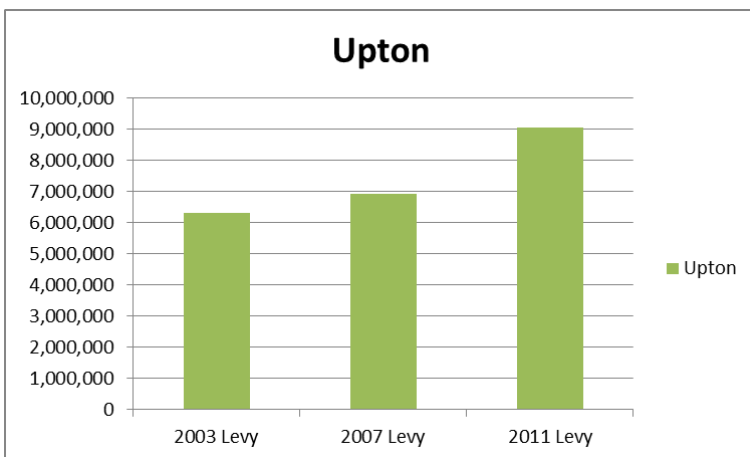
UPTON COUNTY



GROSS SALES



AD VALOREM



OIL & GAS PRODUCTION



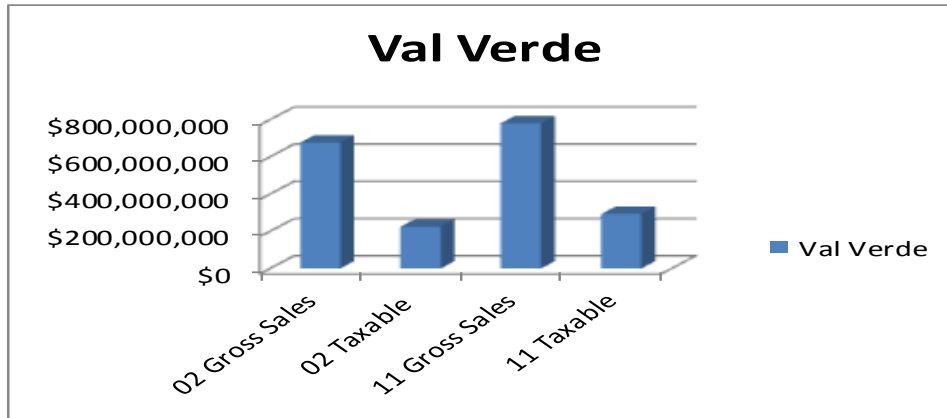
STATE SEVERANCE TAX

2011 \$107,988,378
2012 \$124,592,926



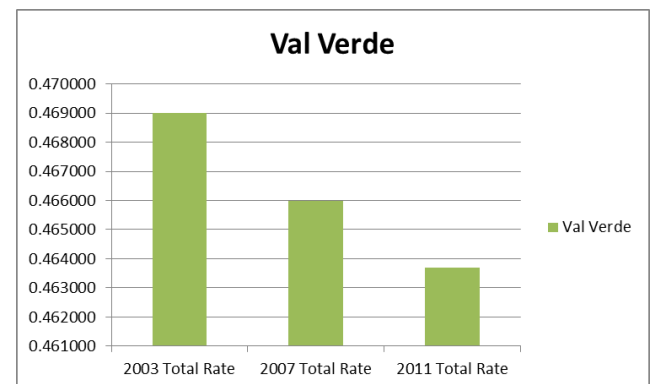
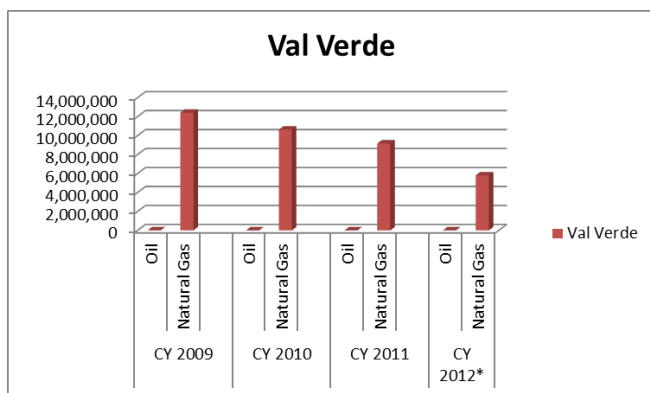
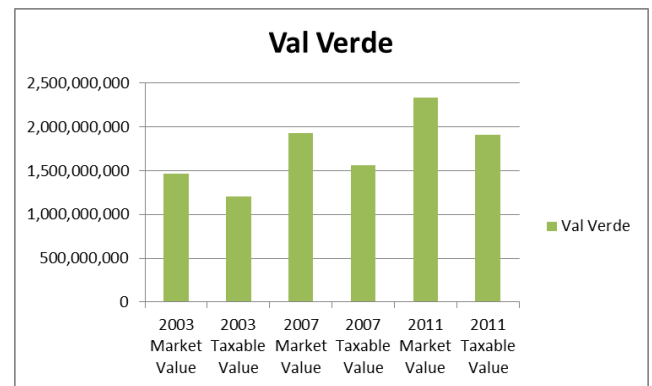
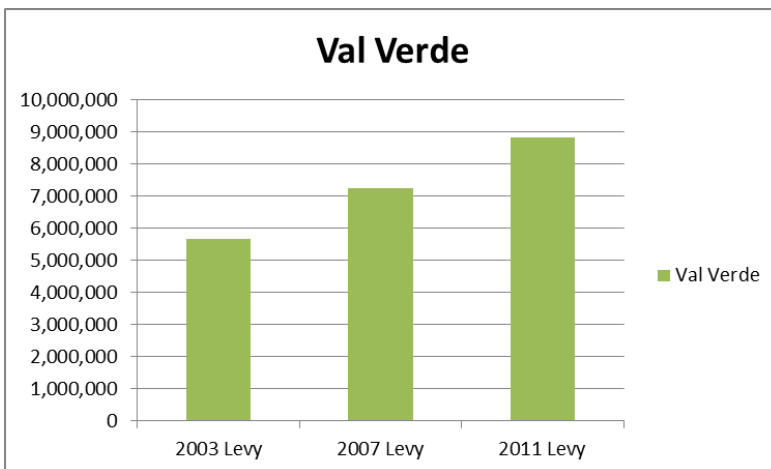
VAL VERDE COUNTY

STATE SALES TAX
2011 \$18,307,297



GROSS SALES

AD VALOREM



OIL & GAS PRODUCTION

STATE SEVERANCE TAX

2011 \$1,540,692
2012 \$1,046,720

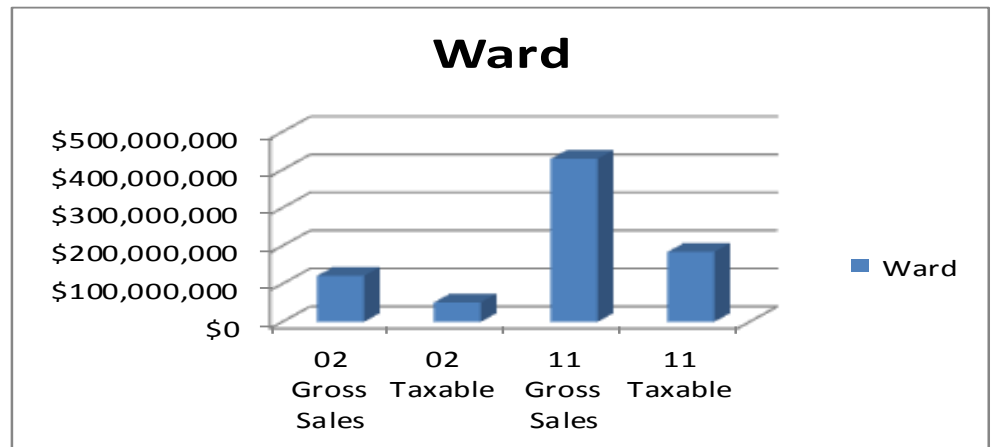


STATE SALES TAX
2011 \$11,500,478

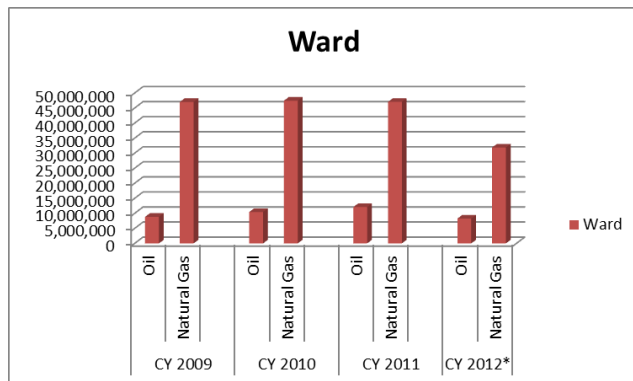
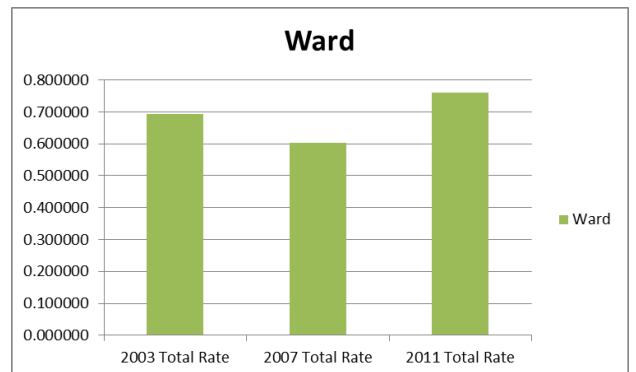
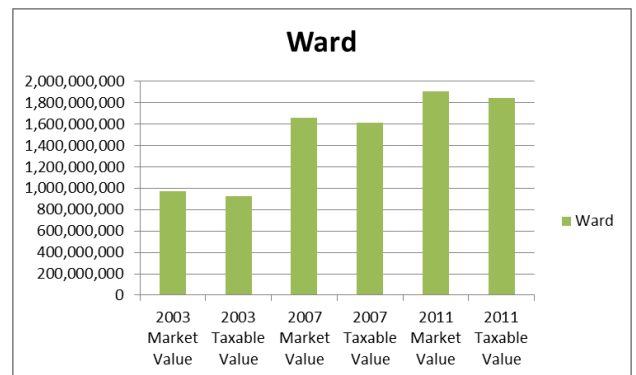
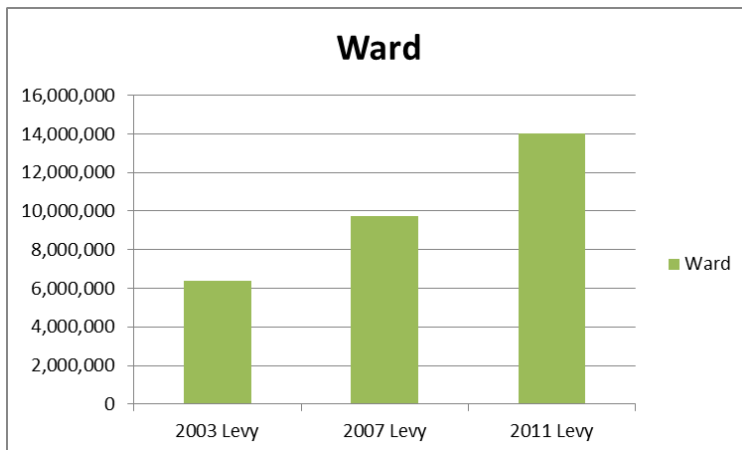
WARD COUNTY



GROSS SALES



AD VALOREM



OIL & GAS PRODUCTION



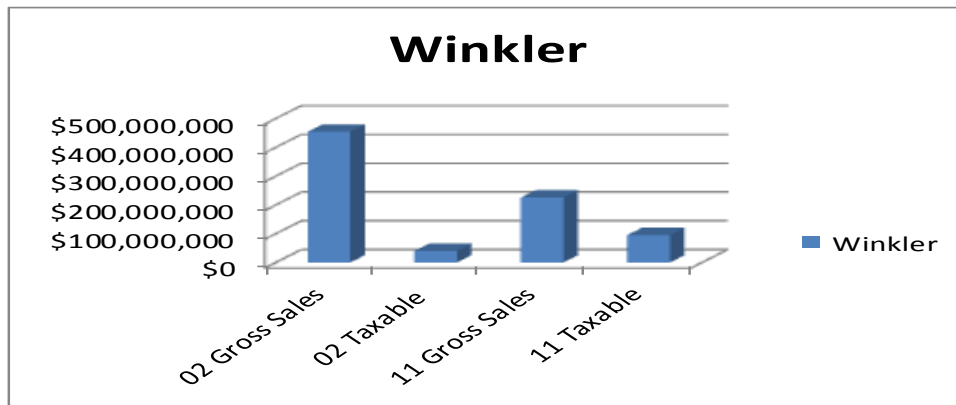
STATE SEVERANCE TAX

2011 \$56,413,427
2012 \$84,866,247



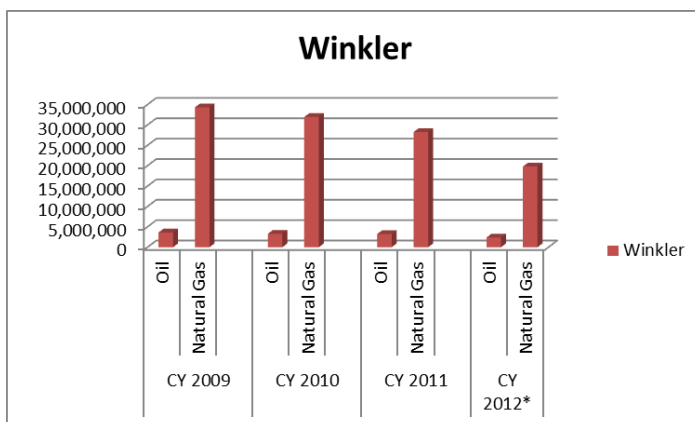
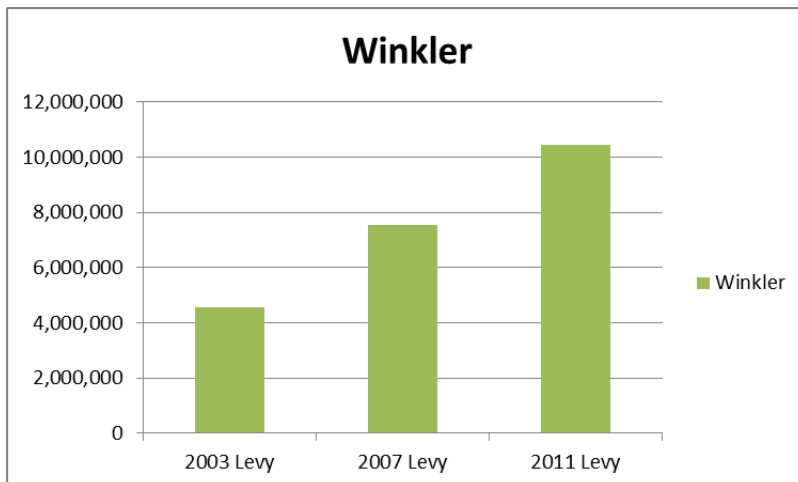
WINKLER COUNTY

STATE SALES TAX
2011 \$5,960,412



GROSS SALES

AD VALOREM



OIL & GAS PRODUCTION

STATE SEVERANCE TAX

2011 \$18,951,118
2012 \$18,951,534





SUPPORTING DATA AND DOCUMENTATION



Permian Basin OIL Production Data

(Source: Texas Comptroller of Public Accounts)

Texas Production of Oil and Natural Gas by Permian Basin County

Oil production in barrels;*

County	<u>CY 2009</u> Oil	<u>CY 2010</u> Oil	<u>CY 2011</u> Oil	<u>CY 2012**</u> Oil
Andrews	23,615,408	25,797,473	28,393,395	22,938,874
Borden	3,526,950	3,382,810	3,517,155	2,424,711
Cochran	3,701,739	3,623,854	3,681,771	2,687,079
Coke	664,925	802,718	704,546	545,809
Concho	374,199	390,665	350,424	237,948
Cottle	154,076	112,596	136,995	109,525
Crane	9,013,809	8,956,453	8,803,650	6,391,611
Crockett	5,442,080	5,289,907	5,237,962	3,825,248
Crosby	606,457	638,782	739,973	604,470
Culberson	96,036	168,778	319,234	241,877
Dawson	3,924,014	3,750,581	3,661,147	2,540,792
Dickens	1,112,396	1,010,797	861,105	571,901
Ector	20,268,984	22,297,050	23,630,878	17,708,651
Edwards	5,000	17,922	22,673	7,893
Floyd	1,885	1,930	1,588	1,173
Gaines	24,642,994	24,649,803	24,679,957	18,594,572
Garza	3,455,325	3,182,739	3,088,568	2,239,175
Glasscock	3,956,989	4,957,179	7,533,390	6,957,468
Hale	2,510,105	2,346,528	2,185,795	1,474,215
Hockley	17,475,217	16,499,658	15,872,478	11,470,186
Howard	5,490,379	6,089,924	7,298,405	5,105,077
Hudspeth	0	0	0	0
Irion	2,421,950	2,469,263	3,196,169	2,377,910
Jeff Davis	0	0	0	0
Kent	3,989,926	4,285,121	4,397,304	3,093,324
Kimble	358	371	352	202
King	1,852,204	1,551,280	1,409,182	1,052,013
Knox	195,135	183,141	183,015	140,430
Lamb	564,608	457,315	437,838	295,585

Permian Basin Oil Production Data

(Source: Texas Comptroller of Public Accounts)

County	<u>CY 2009</u> Oil	<u>CY 2010</u> Oil	<u>CY 2011</u> Oil	<u>CY 2012**</u> Oil
Loving	1,602,930	1,815,439	2,507,540	1,434,358
Lubbock	1,449,478	1,505,131	1,478,933	1,071,345
Lynn	266,713	249,924	363,787	436,291
Martin	10,532,982	12,555,271	16,962,079	14,619,970
McCulloch	67,259	59,891	53,449	37,162
Menard	143,708	143,593	185,190	127,352
Midland	13,161,933	14,797,456	18,350,109	15,568,775
Mitchell	3,874,784	3,984,996	4,024,061	3,056,389
Motley	30,623	31,285	28,080	16,696
Nolan	1,147,884	1,172,821	1,534,763	1,260,839
Pecos	11,979,500	10,989,080	9,978,501	7,160,460
Presidio	0	0	264	0
Reagan	6,352,201	7,989,755	8,971,981	7,092,417
Reeves	1,142,954	1,620,846	3,170,317	2,572,354
Runnels	571,634	525,934	451,970	279,468
Schleicher	456,077	453,915	467,965	307,132
Scurry	15,409,244	14,700,031	14,447,818	11,013,757
Sterling	1,181,556	1,081,643	1,055,144	723,434
Stonewall	1,000,004	1,069,876	1,197,696	1,211,368
Sutton	104,284	111,496	101,373	144,496
Taylor	394,025	409,811	414,468	274,618
Terrell	151,992	118,575	86,364	52,896
Terry	4,298,098	4,470,399	4,269,308	3,083,307
Tom Green	688,750	542,500	461,976	332,656
Upton	15,832,828	17,131,676	19,332,230	15,409,579
Val Verde	1,537	1,200	1,035	643
Ward	8,831,671	10,419,220	12,070,976	8,239,803
Winkler	3,603,984	3,289,840	3,221,055	2,374,366
Wise	1,342,593	1,287,348	1,364,059	870,156
Yoakum	22,498,026	22,275,805	21,309,070	15,873,795

Permian Basin OIL Production Data

(Source: Texas Comptroller of Public Accounts)

County	<u>CY 2009</u> Oil	<u>CY 2010</u> Oil	<u>CY 2011</u> Oil	<u>CY 2012**</u> Oil
Total Permian Production	267,182,400	277,719,395	298,206,510	228,283,601
Total Texas Production	399,072,297	425,523,642	505,768,184	423,063,238

* Oil production includes condensate

** Data for 2012 are for January through September production



Permian Basin GAS Production Data

(Source: Texas Comptroller of Public Accounts)

Texas Production of Natural Gas by Permian Basin County

*Natural gas production** in millions of cubic feet (MCF)*

County	CY 2009 Natural Gas	CY 2010 Natural Gas	CY 2011 Natural Gas	CY 2012** Natural Gas
Andrews	30,496,684	35,316,339	38,853,919	31,408,421
Borden	3,620,881	3,448,279	3,781,082	2,995,889
Cochran	2,389,806	2,352,824	2,389,742	1,690,852
Coke	4,256,706	4,425,475	3,725,652	3,015,269
Concho	1,067,776	865,484	661,597	397,985
Cottle	6,419,182	4,919,072	3,649,664	2,695,356
Crane	60,098,155	57,013,548	52,865,594	37,034,941
Crockett	102,626,773	94,439,693	85,012,754	57,884,088
Crosby	44,524	38,914	89,116	94,698
Culberson	5,686,395	4,421,894	4,669,470	2,630,663
Dawson	2,333,430	2,217,234	2,069,248	1,352,324
Dickens	70,543	63,118	18,632	3,304
Ector	44,535,639	49,278,191	53,474,428	40,425,825
Edwards	13,611,108	12,708,739	10,938,121	7,336,132
Floyd	0	1,435	36	0
Gaines	34,167,432	32,340,085	29,864,568	21,923,761
Garza	686,721	580,923	571,366	366,448
Glasscock	13,373,088	16,075,282	24,067,225	23,786,752
Hale	1,312,456	1,292,301	1,839,580	1,367,013
Hockley	8,378,737	10,599,254	11,155,916	6,865,725
Howard	6,568,891	8,235,118	11,727,189	9,575,448
Hudspeth	0	0	0	0
Irion	15,375,052	15,108,387	16,966,452	13,362,425
Jeff Davis	0	0	0	0
Kent	6,222,853	7,116,105	10,032,060	5,269,572
Kimble	72,759	61,229	52,678	35,956
King	697,872	529,022	631,852	1,353,353
Knox	52	48	48	77,025
Lamb	163,799	178,443	334,501	214,469



Permian Basin GAS Production Data

(Source: Texas Comptroller of Public Accounts)

	CY 2009	CY 2010	CY 2011	CY 2012**
County	Natural Gas	Natural Gas	Natural Gas	Natural Gas
Loving	106,393,212	81,120,046	59,191,916	32,895,536
Lubbock	102,751	81,609	95,241	67,976
Lynn	97,970	80,599	119,115	151,028
Martin	18,322,426	22,067,666	28,669,792	25,545,971
McCulloch	5,505	4,612	1,479	48
Menard	27,989	22,571	155,130	97,254
Midland	47,818,615	47,808,967	55,324,519	45,760,548
Mitchell	455,062	483,680	439,106	226,431
Motley	0	0	0	0
Nolan	2,242,147	2,118,886	2,463,082	1,903,987
Pecos	325,034,914	317,177,406	273,095,435	183,348,000
Presidio	0	0	0	0
Reagan	31,682,592	38,442,482	44,546,579	35,298,831
Reeves	31,530,694	30,454,247	28,265,223	19,243,946
Runnels	2,738,562	2,547,246	2,367,151	1,405,656
Schleicher	13,093,091	13,809,841	14,743,409	9,217,981
Scurry	36,014,368	32,880,756	34,663,563	25,782,607
Sterling	12,681,623	11,653,665	10,697,846	7,685,106
Stonewall	433,421	453,504	441,793	5,346,660
Sutton	69,731,285	60,063,572	51,927,987	34,641,022
Taylor	252,532	284,732	223,398	152,379
Terrell	57,494,271	49,602,595	41,772,525	27,330,672
Terry	1,044,742	954,207	955,540	698,707
Tom Green	3,022,169	2,802,957	2,576,805	1,185,255
Upton	82,644,857	84,037,883	84,910,520	64,441,584
Val Verde	12,409,337	10,620,939	9,166,536	5,798,172
Ward	46,996,631	47,418,967	47,039,010	31,867,171
Winkler	34,312,642	31,945,189	28,244,915	19,774,918
Wise	223,312,694	236,104,387	256,820,303	178,193,975
Yoakum	26,022,956	24,012,549	24,794,992	18,647,455

Permian Basin GAS Production Data

(Source: Texas Comptroller of Public Accounts)

Texas Production of Natural Gas by Permian Basin County

*Natural gas production** in millions of cubic feet (MCF)*

County	CY 2009 Natural Gas	CY 2010 Natural Gas	CY 2011 Natural Gas	CY 2012** Natural Gas
Total Permian Production	1,550,196,372	1,512,682,196	1,473,155,400	1,049,872,570
Total Texas Production	7,693,315,183	7,581,578,593	7,761,470,441	5,248,659,528

* Natural gas production includes casinghead gas

** Data for 2012 are for January through September production



Eagle Ford OIL & GAS Production Data

(Source: Texas Comptroller of Public Accounts)

CY 2009				
County	Oil Production (Bbl)**	% of Statewide Total	Gas Production (Mcf)*	% of Statewide Total
ATASCOSA	601,668	0.15%	5,779,302	0.08%
BEE	521,043	0.13%	33,097,202	0.43%
BRAZOS	1,767,589	0.44%	13,926,164	0.18%
BURLESON	1,903,407	0.48%	11,356,704	0.15%
DE WITT	834,901	0.21%	53,405,214	0.69%
DIMMIT	971,885	0.24%	4,791,386	0.06%
FAYETTE	1,130,642	0.28%	16,708,553	0.22%
FRIO	551,332	0.14%	1,717,152	0.02%
GONZALES	204,931	0.05%	846,339	0.01%
GRIMES	188,654	0.05%	23,913,529	0.31%
KARNES	464,891	0.12%	10,928,667	0.14%
LA SALLE	397,610	0.10%	24,140,545	0.31%
LAVACA	571,613	0.14%	51,763,593	0.67%
LEE	1,147,818	0.29%	10,073,563	0.13%
LEON	698,525	0.18%	89,990,025	1.17%
LIVE OAK	923,062	0.23%	23,638,454	0.31%
MAVERICK	1,487,880	0.37%	2,622,216	0.03%
MCMULLEN	1,592,162	0.40%	24,502,495	0.32%
MILAM	362,476	0.09%	414,799	0.01%
ROBERTSON	1,261,314	0.32%	277,640,774	3.61%
WEBB	1,134,674	0.28%	202,913,334	2.64%
WILSON	233,703	0.06%	41,196	0.00%
ZAVALA	463,872	0.12%	990,874	0.01%
Total Eagle Ford Produc- tion	19,415,652	4.9%	885,202,080	11.5%
Total Texas Production	399,072,297		7,693,315,183	

* Gas production includes Casinghead gas

** Oil Production Includes Condensate

*** Data for CY 2012 is January -September production only; does not include Oct-Dec production

Note: Data is sorted Alphabetically



Eagle Ford OIL & GAS Production Data

(Source: Texas Comptroller of Public Accounts)

CY 2010				
County	Oil Production (Bbl)**	% of Statewide Total	Gas Production (Mcf)*	% of Statewide Total
ATASCOSA	975,977	0.23%	5,573,061	0.07%
BEE	525,835	0.12%	27,497,425	0.36%
BRAZOS	2,250,170	0.53%	12,565,786	0.17%
BURLESON	2,012,167	0.47%	10,230,143	0.13%
DE WITT	2,191,684	0.52%	45,779,271	0.60%
DIMIT	2,855,999	0.67%	14,383,785	0.19%
FAYETTE	1,288,264	0.30%	17,725,876	0.23%
FRIO	843,423	0.20%	2,196,816	0.03%
GONZALES	1,227,175	0.29%	1,635,480	0.02%
GRIMES	333,997	0.08%	18,868,405	0.25%
KARNES	2,932,126	0.69%	19,330,490	0.25%
LA SALLE	1,197,816	0.28%	40,990,300	0.54%
LAVACA	488,960	0.11%	41,616,025	0.55%
LEE	1,095,339	0.26%	8,962,508	0.12%
LEON	611,847	0.14%	124,232,219	1.64%
LIVE OAK	1,539,784	0.36%	33,513,889	0.44%
MAVERICK	1,125,302	0.26%	3,338,636	0.04%
MCMULLEN	2,214,918	0.52%	30,386,698	0.40%
MILAM	400,059	0.09%	394,425	0.01%
ROBERTSON	1,182,315	0.28%	240,983,905	3.18%
WEBB	2,728,903	0.64%	232,928,584	3.07%
WILSON	297,462	0.07%	103,770	0.00%
ZAVALA	432,767	0.10%	892,552	0.01%
Total Eagle Ford Produc- tion	30,752,289	7.2%	934,130,049	12.3%
Total Texas Production	425,523,642		7,581,578,593	

Eagle Ford OIL & GAS Production Data

(Source: Texas Comptroller of Public Accounts)

CY 2011				
County	Oil Production (Bbl)**	% of Statewide Total	Gas Production (Mcf)*	% of Statewide Total
ATASCOSA	2,787,058	0.55%	5,810,598	0.07%
BEE	589,071	0.12%	25,855,474	0.33%
BRAZOS	1,832,920	0.36%	9,466,556	0.12%
BURLESON	2,043,103	0.40%	9,283,189	0.12%
DE WITT	10,995,607	2.17%	82,118,932	1.06%
DIMMIT	10,106,995	2.00%	44,852,723	0.58%
FAYETTE	1,370,746	0.27%	15,552,129	0.20%
FRIO	1,788,654	0.35%	4,417,951	0.06%
GONZALES	8,281,743	1.64%	8,079,976	0.10%
GRIMES	809,374	0.16%	16,461,350	0.21%
KARNES	16,702,670	3.30%	49,163,713	0.63%
LA SALLE	7,540,759	1.49%	70,404,013	0.91%
LAVACA	731,954	0.14%	33,884,661	0.44%
LEE	1,039,316	0.21%	8,394,463	0.11%
LEON	870,564	0.17%	117,449,172	1.51%
LIVE OAK	5,289,533	1.05%	44,298,852	0.57%
MAVERICK	1,166,205	0.23%	3,646,827	0.05%
MCMULLEN	5,046,154	1.00%	52,058,168	0.67%
MILAM	449,143	0.09%	366,596	0.00%
ROBERTSON	1,165,877	0.23%	186,776,517	2.41%
WEBB	6,529,246	1.29%	338,695,556	4.36%
WILSON	1,314,752	0.26%	421,952	0.01%
ZAVALA	732,021	0.14%	850,660	0.01%
Total Eagle Ford Produc- tion	89,183,465	17.6%	1,128,310,028	14.5%
Total Texas Production	505,768,184		7,761,470,441	

Eagle Ford OIL & GAS Production Data

(Source: Texas Comptroller of Public Accounts)

CY 2012***				
County	Oil Production (Bbl)**	% of Statewide Total	Gas Production (Mcf)*	% of Statewide Total
ATASCOSA	4,065,585	0.96%	5,843,200	0.11%
BEE	332,099	0.08%	14,635,940	0.28%
BRAZOS	1,425,624	0.34%	5,566,182	0.11%
BURLESON	1,259,372	0.30%	6,356,584	0.12%
DE WITT	12,555,842	2.97%	66,915,360	1.27%
DIMMIT	12,016,795	2.84%	46,981,053	0.90%
FAYETTE	991,391	0.23%	11,419,665	0.22%
FRIO	2,022,097	0.48%	4,381,612	0.08%
GONZALES	14,614,320	3.45%	16,800,325	0.32%
GRIMES	516,138	0.12%	11,501,805	0.22%
KARNES	27,743,247	6.56%	53,414,980	1.02%
LA SALLE	14,249,796	3.37%	69,200,875	1.32%
LAVACA	1,222,286	0.29%	21,334,986	0.41%
LEE	799,560	0.19%	6,097,517	0.12%
LEON	948,202	0.22%	58,582,834	1.12%
LIVE OAK	5,111,582	1.21%	33,066,932	0.63%
MAVERICK	651,480	0.15%	2,405,986	0.05%
MCMULLEN	7,878,497	1.86%	38,720,046	0.74%
MILAM	454,125	0.11%	319,711	0.01%
ROBERTSON	869,369	0.21%	97,590,139	1.86%
WEBB	4,699,575	1.11%	227,650,415	4.34%
WILSON	1,256,075	0.30%	571,196	0.01%
ZAVALA	1,247,141	0.29%	914,450	0.02%
Total Eagle Ford Produc- tion	116,930,198	27.6%	800,271,793	15.2%
Total Texas Production	423,063,238		5,248,659,528	

State Severance Tax

(Source: Texas Comptroller of Public Accounts)

Texas Severance Tax Revenue by County For State Fiscal Years (in dollars)

	County	Crude Oil 2011	Crude Oil 2012	Natural Gas 2011	Natural Gas 2012
1	ANDERSON	2,492,231	2,748,134	4,432,659	3,424,655
2	ANDREWS	100,150,872	124,075,844	15,081,328	18,871,818
3	ANGELINA	656	573	1,077,988	660,672
4	ARANSAS	239,528	225,503	2,501,022	2,113,188
5	ARCHER	4,280,674	4,675,859	116,266	120,602
6	ATASCOSA	6,136,300	24,100,428	1,766,049	5,522,323
7	AUSTIN	2,810,454	2,623,481	1,276,229	904,464
8	BANDERA	7,456	7,458	24,270	8,729
9	BASTROP	482,002	384,240	173,839	152,231
10	BAYLOR	341,883	423,336	34	6
11	BEE	1,467,713	1,432,074	6,157,104	4,281,938
12	BEXAR	379,861	435,452		40
13	BORDEN	13,788,714	14,302,054	746,204	993,468
14	BLANCO		3,993		12,076
15	BOSQUE	1,176		8,321	1,868
16	BOWIE	199,124	189,970	60,121	42,624
17	BRAZORIA	5,328,258	6,895,672	8,382,876	6,851,918
18	BRAZOS	7,956,522	10,632,704	3,230,862	2,084,124
19	BRISCOE	2,054	1,575		
20	BROOKS	583,801	762,041	9,962,336	9,913,765
21	BROWN	594,750	562,420	597,059	519,682
22	BURLESON	8,432,204	7,846,217	3,564,550	3,155,936
23	CALDWELL	5,135,494	6,863,097	43,128	29,308
24	CALHOUN	705,276	855,521	2,192,593	1,649,483
25	CALLAHAN	873,671	841,255	361,446	321,801
26	CAMERON	1,410	1,684	32,877	148,673
27	CAMP	625,311	618,389	55,798	39,417
28	CARSON	908,862	883,773	8,049,819	7,768,787
29	CASS	949,725	1,006,814	323,568	244,046
30	CHAMBERS	4,395,491	5,514,238	2,942,803	1,776,317

State Severance Tax

(Source: Texas Comptroller of Public Accounts)

County		Crude Oil 2011	Crude Oil 2012	Natural Gas 2011	Natural Gas 2012
31	CHEROKEE	612,421	610,091	3,225,709	2,491,051
32	CHILDRESS	83,462	77,868		73
33	CLAY	2,085,448	2,234,414	295,348	234,685
34	COCHRAN	12,782,782	13,429,645	736,535	643,976
35	COKE	2,632,674	2,985,625	2,598,206	1,966,604
36	COLEMAN	1,016,442	1,186,604	521,363	513,337
37	COLLIN				24
38	COLLINGSWORTH	5,726	23,772	234,270	144,161
39	COLORADO	447,515	473,611	6,280,488	5,432,397
40	COMAL				125
41	COMANCHE	87,963	123,515	268,933	251,173
42	CONCHO	1,467,749	1,369,198	188,688	138,117
43	COOKE	15,203,180	19,836,560	3,682,787	7,777,480
44	COTTLE	310,895	428,973	744,245	615,351
45	CRANE	32,029,797	35,268,651	14,375,761	14,621,810
46	CROCKETT	16,798,996	18,560,558	27,222,207	22,343,282
47	CROSBY	2,271,974	3,286,503	4,696	8,918
48	CULBERSON	988,286	3,463,744	785,697	2,257,455
49	DALLAS			230,802	200,290
50	DAWSON	14,617,585	14,839,450	724,531	717,252
51	DELTA			171	-7,740
52	DENTON	132,918	136,971	26,325,416	24,331,476
53	DEWITT	3,257,053	36,919,018	30,281,925	97,486,498
54	DICKENS	3,702,797	3,289,303	12,104	1,398
55	DIMMIT	12,318,924	38,543,992	17,007,528	52,773,554
56	DONLEY			3,611	2,461
57	DUVAL	3,178,870	3,460,553	6,573,983	3,868,452
58	EASTLAND	733,138	874,621	1,987,362	1,806,464
59	ECTOR	94,374,695	103,943,919	23,293,925	26,323,907
60	EDWARDS	86,236	59,386	2,395,936	1,494,812

State Severance Tax

(Source: Texas Comptroller of Public Accounts)

County		Crude Oil 2011	Crude Oil 2012	Natural Gas 2011	Natural Gas 2012
61	ELLIS	1,973	2,616	347,313	245,602
62	ERATH	5,164	4,072	1,590,266	1,298,674
63	FALLS	22,240	21,451		
64	FANNIN	1,098			
65	FAYETTE	4,205,755	6,378,969	7,286,903	6,641,983
66	FISHER	3,083,022	3,295,885	1,143,328	1,117,846
67	FLOYD	135,888	93,387		
68	FOARD	394,557	466,876	28,466	8,622
69	FORT BEND	6,280,815	7,942,833	3,691,969	3,852,698
70	FRANKLIN	908,971	1,275,219	315,235	793,530
71	FREESTONE	265,050	272,800	21,208,086	16,568,819
72	FRIO	4,603,573	13,848,051	790,872	1,995,060
73	GAINES	98,139,744	105,541,791	11,454,450	9,634,874
74	GALVESTON	1,942,053	2,490,945	3,854,825	3,213,884
75	GARZA	11,729,518	11,773,249	72,070	63,983
76	GILLESPIE		24,545	20,643	68,141
77	GLASSCOCK	28,566,294	51,620,932	9,914,450	17,608,009
78	GOLIAD	638,663	1,026,724	5,185,533	3,321,016
79	GONZALES	17,029,953	82,711,757	1,331,103	6,058,953
80	GRAY	4,038,865	4,286,714	5,453,064	5,307,584
81	GRAYSON	3,967,839	6,507,068	2,200,384	2,092,579
82	GREGG	8,878,338	9,453,438	8,089,474	6,402,028
83	GRIMES	1,586,809	2,650,520	2,975,002	4,324,291
84	GUADALUPE	3,688,137	4,014,338	9,131	4,741
85	HALE	8,503,585	8,049,961	520,505	384,552
86	HALL				39
87	HAMILTON	4,750	2,760	34,894	21,679
88	HANSFORD	992,923	1,026,436	5,450,543	4,099,613
89	HARDEMAN	3,563,394	3,466,451	30,611	33,545
90	HARDIN	4,640,323	5,018,779	6,821,322	6,354,448

State Severance Tax

(Source: Texas Comptroller of Public Accounts)

County		Crude Oil 2011	Crude Oil 2012	Natural Gas 2011	Natural Gas 2012
91	HARRIS	4,342,337	5,218,777	7,690,613	5,654,922
92	HARRISON	1,278,860	1,396,879	20,256,209	17,279,363
93	HARTLEY	1,263,101	985,832	521,172	492,520
94	HASKELL	1,575,932	1,734,567	30,530	34,632
95	HEMPHILL	1,023,253	2,602,789	39,375,361	50,010,596
96	HENDERSON	863,938	832,536	3,415,015	2,559,050
97	HIDALGO	162,237	103,342	29,209,992	16,726,640
98	HILL			718,269	371,090
99	HOCKLEY	56,700,289	58,050,437	717,360	757,979
100	HOOD	2,667	898	8,002,700	7,897,360
101	HOPKINS	954,756	1,016,303	50,729	62,333
102	HOUSTON	2,877,235	2,739,751	1,726,087	2,660,863
103	HOWARD	25,221,952	22,931,122	5,244,666	8,423,652
104	HUNT				384
105	HUTCHINSON	2,949,157	2,982,235	6,291,131	5,874,506
106	IRION	10,677,960	17,159,094	9,396,551	12,836,668
107	JACK	3,354,550	4,369,758	9,233,976	9,376,068
108	JACKSON	2,311,876	2,590,724	4,058,799	2,401,622
109	JASPER	1,174,941	845,410	5,821,460	10,798,249
110	JEFFERSON	4,401,937	3,338,316	58,525,569	32,195,470
111	JIM HOGG	97,945	108,311	2,486,635	1,921,761
112	JIM WELLS	254,726	235,838	1,413,752	999,290
113	JOHNSON	9,846	4,581	37,300,126	30,163,816
114	JONES	2,932,968	3,299,591	317,730	230,550
115	KARNES	29,898,786	131,629,923	9,976,124	49,175,577
116	KAUFMAN	345,853	340,924		
117	KENDALL				313
118	KENEDY	229,498	333,299	10,166,184	7,312,502
119	KENT	15,131,029	16,836,957	2,625,191	3,975,463
120	KERR		0		

State Severance Tax

(Source: Texas Comptroller of Public Accounts)

County		Crude Oil 2011	Crude Oil 2012	Natural Gas 2011	Natural Gas 2012
121	KIMBLE	1,920	1,336	9,841	21,382
122	KING	5,479,471	5,460,199	209,327	146,514
123	KLEBERG	1,028,198	2,259,372	6,070,785	7,490,282
124	KNOX	688,253	723,073		
125	LA SALLE	9,213,521	61,011,200	8,728,303	24,960,016
126	LAMB	1,139,890	997,898	11,064	6,832
127	LAVACA	738,396	4,097,190	8,609,922	6,792,290
128	LEE	3,451,318	4,507,837	4,246,329	4,056,939
129	LEON	2,277,143	5,638,223	4,919,067	6,155,477
130	LIBERTY	5,248,715	5,541,708	15,948,142	14,188,552
131	LIMESTONE	307,916	342,609	8,306,993	6,776,677
132	LIPSCOMB	7,258,839	12,356,890	19,885,257	24,189,434
133	LIVE OAK	4,869,626	20,957,049	12,333,020	32,800,144
134	LOVING	8,679,686	13,770,342	6,662,918	5,906,357
135	LUBBOCK	4,528,955	4,560,498	10,514	10,988
136	LYNN	1,229,827	2,259,331	9,425	8,799
137	MADISON	6,293,143	11,896,926	1,259,048	2,976,403
138	MARION	459,165	462,455	658,818	627,860
139	MARTIN	60,917,161	78,985,402	13,789,630	17,842,966
140	MASON				2
141	MATAGORDA	2,096,044	2,082,455	10,080,165	7,579,774
142	MAVERICK	4,279,861	4,649,981	1,071,097	1,311,586
143	MCCULLOCH	217,113	200,720	619	177
144	MCLENNAN	5,018	5,024		
145	MCMULLEN	8,059,373	33,865,404	13,326,488	26,974,825
146	MEDINA	372,831	418,741	12,200	4,208
147	MENARD	634,570	899,581	21,384	28,325
148	MIDLAND	70,099,985	90,379,093	31,496,834	37,116,486
149	MILAM	1,874,030	2,821,233	78,049	68,290
150	MILLS			380	169

State Severance Tax

(Source: Texas Comptroller of Public Accounts)

County		Crude Oil 2011	Crude Oil 2012	Natural Gas 2011	Natural Gas 2012
151	MITCHELL	11,467,810	12,844,100	188,433	159,269
152	MONTAGUE	17,845,293	21,482,253	10,496,706	18,556,589
153	MONTGOMERY	3,550,176	4,151,780	1,831,659	1,773,282
154	MOORE	1,098,358	1,150,717	17,322,228	15,698,236
155	MORRIS	6,648	5,695		
156	MOTLEY	127,325	99,023	16,326	3,912
157	NACOGDOCHES	22,500	29,536	11,288,343	10,180,919
158	NAVARRO	1,041,089	1,236,928	244,923	312,339
159	NEWTON	2,363,513	2,647,905	4,240,787	5,370,994
160	NOLAN	5,382,707	6,907,759	1,185,461	1,282,510
161	NUECES	1,835,031	1,925,209	13,568,390	13,212,957
162	OCHILTREE	14,760,481	18,954,791	13,258,838	12,795,004
163	OLDHAM	719,065	1,773,525	22,412	26,895
164	ORANGE	2,187,579	2,213,183	8,845,450	5,926,337
165	PALO PINTO	1,244,429	1,054,831	6,808,305	5,550,683
166	PANOLA	1,112,633	1,545,220	58,690,672	57,651,714
167	PARKER	13,274	18,808	14,373,239	14,817,533
168	PARMER				0
169	PECOS	13,397,884	14,210,656	17,203,400	11,450,501
170	POLK	2,186,975	2,845,580	10,395,605	11,493,562
171	POTTER	597,606	557,265	3,020,856	2,358,054
172	PRESIDIO	425,962	59,045		790
173	RAINS			491,286	1,254,785
174	REAGAN	32,212,626	37,286,794	22,253,773	23,619,626
175	REAL	1,786	1,905	12,351	3,963
176	RED RIVER	398,342	446,604		
177	REEVES	9,532,945	23,801,985	6,049,744	7,517,909
178	REFUGIO	14,553,900	15,274,886	3,170,482	2,590,892
179	ROBERTS	2,532,319	3,155,492	19,559,981	23,598,889
180	ROBERTSON	4,439,570	6,127,677	11,254,505	8,921,808

State Severance Tax

(Source: Texas Comptroller of Public Accounts)

		Crude Oil	Crude Oil	Natural Gas	Natural Gas
County		2011	2012	2011	2012
181	RUNNELS	1,891,095	2,016,088	591,236	1,373,042
182	RUSK	7,178,629	7,536,302	18,308,967	15,594,724
183	SABINE	24,184	23,114	71,878	48,324
184	SAN AUGUSTINE	342,390	198,516	3,085,044	5,728,903
185	SAN JACINTO	211,127	426,164	4,018,967	3,641,317
186	SAN PATRICIO	1,166,127	1,269,977	5,415,843	3,943,264
187	SCHLEICHER	1,381,820	1,533,153	6,128,373	5,306,717
188	SCURRY	24,121,977	27,102,489	2,225,405	3,877,951
189	SHACKELFORD	2,672,646	2,638,926	1,342,339	1,266,392
190	SHELBY	870,885	406,280	6,295,791	7,159,720
191	SHERMAN	242,489	214,457	5,881,260	4,443,040
192	SMITH	4,073,090	4,857,892	2,860,315	2,249,646
193	SOMERVELL			1,604,557	1,577,120
194	STARR	1,613,576	1,509,489	23,447,176	16,440,714
195	STEPHENS	8,110,596	8,507,933	6,506,142	5,961,661
196	STERLING	4,530,483	4,312,787	5,069,762	4,311,596
197	STONEWALL	4,201,256	5,833,006	234,094	228,823
198	SUTTON	128,978	402,244	14,759,432	7,879,287
199	SWISHER	619			-175
200	TARRANT	2,317	17,503	50,882,491	40,556,009
201	TAYLOR	1,648,412	1,654,781	78,796	65,130
202	TERRELL	65,921	60,518	6,903,616	5,131,976
203	TERRY	16,744,626	16,464,396	211,489	209,290
204	THROCKMORTON	2,264,907	2,470,713	472,597	434,278
205	TITUS	1,243,833	1,562,229	483	3,559
206	TOM GREEN	1,792,482	1,727,316	1,302,092	1,080,253
207	TRAVIS	8,179	11,556		
208	TRINITY	281,523	264,301	51,836	23,572
209	TYLER	1,490,545	1,955,526	11,779,361	11,082,153
210	UPSHUR	468,023	497,014	7,105,071	5,665,773

State Severance Tax

(Source: Texas Comptroller of Public Accounts)

County		Crude Oil 2011	Crude Oil 2012	Natural Gas 2011	Natural Gas 2012
211	UPTON	70,032,734	84,541,142	37,955,644	40,051,784
212	UVALDE			1,302	607
213	VAL VERDE			1,540,692	1,046,720
214	VAN ZANDT	1,977,501	2,065,318	617,661	1,190,143
215	VICTORIA	2,106,605	2,112,697	2,796,702	1,767,015
216	WALKER	5,907	6,486	112,995	63,529
217	WALLER	1,704,063	1,927,520	1,239,121	819,966
218	WARD	40,843,162	65,302,922	15,570,265	19,563,326
219	WASHINGTON	842,193	954,032	2,680,542	2,475,086
220	WEBB	848,957	2,301,223	59,524,940	94,744,738
221	WHARTON	4,433,499	4,936,476	11,096,557	9,103,940
222	WHEELER	10,443,569	15,953,899	46,665,407	83,749,655
223	WICHITA	8,625,022	8,970,009	29,855	39,568
224	WILBARGER	2,901,499	3,177,026	212,794	208,674
225	WILLACY	1,150,262	1,208,539	5,388,192	3,265,715
226	WILLIAMSON	39,413	32,673		
227	WILSON	2,991,896	8,951,990	30,676	309,329
228	WINKLER	10,858,647	11,969,695	8,092,471	6,981,839
229	WISE	1,166,628	1,487,085	50,753,831	51,838,668
230	WOOD	9,858,030	11,496,339	1,905,167	2,248,948
231	YOAKUM	66,451,298	70,236,980	7,628,338	8,213,473
232	YOUNG	4,647,949	5,009,039	1,456,564	1,424,663
233	ZAPATA	117,805	130,418	27,161,270	19,010,917
234	ZAVALA	2,074,157	7,425,973	262,031	252,864
	UNKNOWN	10,823,139	36,217,246	54,460	50,387

State Severance Tax

(Source: Texas Comptroller of Public Accounts)

Texas Severance Tax Revenue by County

For State Fiscal Years (in dollars)

County	Crude Oil 2011	Crude Oil 2012	Natural Gas 2011	Natural Gas 2012
Total	1,478,580,383	2,134,147,420	1,510,517,414	1,709,640,149

Source: Texas Comptroller's Office

Note: All figures are derived from the most recent reported data available and are subject to taxpayer amendment; natural gas figures are inclusive of condensate revenue. Data reflect taxes corresponding to business activity for the fiscal years indicated less refunds (credits) and marketing costs (miscellaneous deductions) associated with that year's activity. The data does not include refunds paid during either fiscal 2011 or 2012 but associated with taxes related to business activity of previous years.

Permanent School Fund Revenues Generated in the Permian Basin

(Source: Texas General Land Office)

Permanent School Fund -Permian Basin Revenues (General Land Office)

Fiscal Year	Royalties	Fees	Total FY Revenue
FY2007	\$68,606,187.03	\$34,381,981.07	\$102,988,168.10
FY2008	\$114,353,667.59	\$34,969,922.97	\$149,323,590.56
FY2009	\$61,458,098.37	\$15,870,905.80	\$77,329,004.17
FY2010	\$73,669,288.47	\$55,264,419.23	\$128,933,707.70
FY2011	\$92,824,427.25	\$223,794,796.38	\$316,619,223.63
FY2012	\$119,630,984.63	\$63,807,889.37	\$183,438,874.00
5 Year Total	\$530,542,653.34	\$428,089,914.82	\$958,632,568.16

Permanent University Fund (PUF) Revenues Generated in the Permian Basin

(Source: University Lands)

PERMANENT UNIVERSITY FUND (University Lands)

Year	Total	Oil, Gas and Sulfur Royalties	Water Royalties and Rentals (1)	Rentals on Mineral Leases (2)	Misc. (3)	Bonuses on Mineral Leases	Damages (4)
2007-08	435,247,554	390,717,927	1,218,337	2,415,465	1,930,314	36,998,384	1,967,127
2008-09	340,047,279	279,091,321	1,314,251	3,627,659	1,812,980	49,199,506	5,001,561
2009-10	337,978,655	265,101,407	1,781,736	2,514,175	2,661,751	57,894,378	8,025,208
2010-11	895,501,635	365,791,187	7,956,219	7,592,934	6,912,754	492,310,166	14,938,375
2011-12	954,493,272	505,742,241	9,321,355	4,954,342	9,086,397	394,930,987	30,457,949



Population and Population Estimates

(Source: U.S. Census Bureau)

COUNTY	1-Apr-10		Population Estimates (as of July 1)		
	Census	Estimates Base	2010	2011	2012
Andrews County, Texas	14,786	14,786	14,820	15,394	16,117
Borden County, Texas	641	641	644	625	616
Cochran County, Texas	3,127	3,127	3,131	3,071	3,046
Coke County, Texas	3,320	3,319	3,320	3,283	3,231
Concho County, Texas	4,087	4,087	4,076	4,093	4,010
Cottle County, Texas	1,505	1,505	1,503	1,509	1,486
Crane County, Texas	4,375	4,375	4,377	4,365	4,562
Crockett County, Texas	3,719	3,719	3,709	3,689	3,743
Crosby County, Texas	6,059	6,059	6,044	6,080	6,126
Culberson County, Texas	2,398	2,398	2,396	2,371	2,290
Dawson County, Texas	13,833	13,833	13,837	13,783	13,640
Dickens County, Texas	2,444	2,444	2,448	2,401	2,323
Ector County, Texas	137,130	137,130	137,056	139,588	144,325
Edwards County, Texas	2,002	2,002	1,989	1,969	1,968
Fisher County, Texas	3,974	3,974	3,943	3,950	3,844
Floyd County, Texas	6,446	6,446	6,406	6,387	6,367
Gaines County, Texas	17,526	17,526	17,589	18,056	18,413
Garza County, Texas	6,461	6,461	6,458	6,545	6,412
Glasscock County, Texas	1,226	1,226	1,228	1,242	1,259
Hale County, Texas	36,273	36,273	36,356	36,437	36,385
Hockley County, Texas	22,935	22,935	22,844	22,979	23,072
Howard County, Texas	35,012	35,012	34,998	34,952	35,408
Hudspeth County, Texas	3,476	3,476	3,475	3,426	3,337
Irion County, Texas	1,599	1,599	1,610	1,610	1,573
Jeff Davis County, Texas	2,342	2,342	2,345	2,303	2,307
Kent County, Texas	808	808	809	822	839
Kimble County, Texas	4,607	4,607	4,585	4,598	4,560
King County, Texas	286	286	289	260	276
Knox County, Texas	3,719	3,719	3,727	3,750	3,789
Lamb County, Texas	13,977	13,977	14,015	14,130	14,008
Loving County, Texas	82	82	83	92	71

Population and Population Estimates

(Source: U.S. Census Bureau)

COUNTY	1-Apr-10		Population Estimates (as of July 1)		
	Census	Estimates Base	2010	2011	2012
Lubbock County, Texas	278,831	278,831	280,201	283,286	285,760
Lynn County, Texas	5,915	5,915	5,897	5,889	5,783
McCulloch County, Texas	8,283	8,283	8,227	8,296	8,313
Martin County, Texas	4,799	4,799	4,815	4,919	5,017
Menard County, Texas	2,242	2,242	2,240	2,235	2,240
Midland County, Texas	136,872	136,872	136,942	140,034	146,645
Mitchell County, Texas	9,403	9,403	9,410	9,405	9,336
Motley County, Texas	1,210	1,210	1,209	1,215	1,202
Nolan County, Texas	15,216	15,217	15,232	15,145	14,924
Pecos County, Texas	15,507	15,507	15,538	15,653	15,619
Presidio County, Texas	7,818	7,817	7,873	7,715	7,525
Reagan County, Texas	3,367	3,367	3,345	3,382	3,475
Reeves County, Texas	13,783	13,783	13,787	13,684	13,798
Runnels County, Texas	10,501	10,501	10,512	10,570	10,449
Schleicher County, Texas	3,461	3,461	3,499	3,305	3,264
Scurry County, Texas	16,921	16,921	16,957	16,907	17,126
Sterling County, Texas	1,143	1,143	1,138	1,170	1,191
Stonewall County, Texas	1,490	1,490	1,496	1,482	1,475
Sutton County, Texas	4,128	4,128	4,059	4,012	3,950
Taylor County, Texas	131,506	131,506	131,846	132,656	133,473
Terrell County, Texas	984	984	1,006	948	917
Terry County, Texas	12,651	12,651	12,650	12,598	12,613
Tom Green County, Texas	110,224	110,224	110,631	111,738	113,281
Upton County, Texas	3,355	3,355	3,355	3,305	3,283
Val Verde County, Texas	48,879	48,879	48,983	48,855	48,705
Ward County, Texas	10,658	10,658	10,610	10,713	10,879
Winkler County, Texas	7,110	7,110	7,077	7,126	7,330

TOTALS - PERMIAN BASIN	1,226,432	1,226,431	1,230,655	1,242,014	1,258,988
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Gross Sales in the Permian Basin

(Source: Texas Comptroller of Public Accounts)

COUNTY	02 Gross Sales	06 Gross Sales	11 Gross Sales
Andrews	\$230,466,417	\$390,549,825	\$712,788,380
Borden	\$493,469	\$769,796	\$1,848,711
Cochran	\$30,513,076	\$45,557,065	\$53,835,652
Coke	\$36,926,387	\$39,409,639	\$28,674,417
Concho	\$20,691,512	\$26,950,071	\$28,219,447
Cottle	\$15,556,468	\$15,797,644	\$15,809,249
Crane	\$62,533,077	\$145,180,807	\$153,194,525
Crockett	\$46,595,744	\$95,282,826	\$116,316,029
Crosby	\$79,706,175	\$133,772,779	\$190,995,399
Culberson	\$76,500,487	\$121,211,635	\$138,443,087
Dawson	\$212,789,131	\$267,722,162	\$351,364,461
Dickens	\$30,230,847	\$36,331,719	\$45,230,611
Ector	\$3,448,636,729	\$6,995,755,389	\$10,001,520,859
Edwards	\$14,652,079	\$18,733,337	\$26,119,196
Fisher	\$33,439,872	\$70,488,527	\$58,059,816
Floyd	\$94,220,863	\$120,997,726	\$161,707,859
Gaines	\$224,573,622	\$345,722,126	\$553,870,360
Garza	\$56,675,663	\$72,152,335	\$111,249,023
Glasscock	\$10,659,725	\$17,829,456	\$40,942,901
Hale	\$916,163,718	\$2,799,602,377	\$1,237,912,942
Hockley	\$285,263,536	\$512,867,009	\$752,089,909
Howard	\$625,910,867	\$890,640,247	\$1,179,163,789
Hudspeth	\$16,038,594	\$18,569,001	\$22,858,806
Irion	\$8,793,849	\$329,647,570	\$56,888,659
Jeff Davis	\$13,260,523	\$18,501,408	\$18,041,757
Kent	\$14,218,143	\$14,643,701	\$14,162,503
Kimble	\$89,834,323	\$213,910,596	\$115,658,862
King	\$1,723,421	\$2,973,659	\$578,119
Knox	\$60,904,361	\$132,707,612	\$106,048,668
Lamb	\$318,737,342	\$340,006,351	\$408,357,951
Loving	\$16,887	\$0	\$136,716

Gross Sales in the Permian Basin

(Source: Texas Comptroller of Public Accounts)

COUNTY	02 Gross Sales	06 Gross Sales	11 Gross Sales
Lubbock	\$7,556,089,477	\$10,046,705,120	\$11,785,971,389
Lynn	\$69,715,367	\$114,789,854	\$139,362,097
Martin	\$115,105,484	\$129,281,450	\$197,351,345
McCulloch	\$165,292,768	\$263,865,391	\$338,097,712
Menard	\$21,740,416	\$70,106,914	\$34,199,766
Midland	\$3,192,225,615	\$6,381,229,701	\$11,415,420,188
Mitchell	\$73,902,771	\$100,159,363	\$102,226,390
Motley	\$14,437,411	\$9,506,500	\$13,848,838
Nolan	\$249,010,626	\$331,528,592	\$523,617,657
Pecos	\$207,050,473	\$504,794,248	\$988,112,311
Presidio	\$49,148,902	\$59,927,789	\$72,966,040
Reagan	\$505,608,989	\$822,109,979	\$211,249,839
Reeves	\$123,913,376	\$186,931,410	\$327,248,317
Runnels	\$200,739,934	\$362,070,690	\$232,794,796
Schleicher	\$39,027,919	\$65,518,719	\$108,254,911
Scurry	\$293,559,163	\$505,733,696	\$818,381,242
Sterling	\$11,400,173	\$11,184,478	\$22,911,162
Stonewall	\$23,259,594	\$29,687,867	\$45,501,662
Sutton	\$116,843,041	\$230,464,275	\$219,848,084
Taylor	\$3,519,040,694	\$4,339,202,978	\$5,509,037,383
Terrell	\$3,315,766	\$3,952,448	\$4,311,919
Terry	\$184,834,105	\$258,432,584	\$288,372,799
Tom Green	\$2,707,531,862	\$3,506,147,714	\$4,577,010,523
Upton	\$101,540,949	\$54,918,307	\$88,539,272
Val Verde	\$676,552,902	\$874,018,598	\$780,449,641
Ward	\$121,468,422	\$225,248,412	\$429,161,133
Winkler	\$454,140,808	\$1,115,475,215	\$225,589,437
TOTAL	\$27,873,223,914	\$44,837,276,687	\$56,201,924,516

Taxable Sales in the Permian Basin

(Source: Texas Comptroller of Public Accounts)

COUNTY	02 Taxable	06 Taxable	11 Taxable
Andrews	\$78,168,960	\$160,408,916	\$320,581,323
Borden	\$294,497	\$266,895	\$689,561
Cochran	\$5,465,490	\$6,243,490	\$6,538,165
Coke	\$5,857,634	\$7,073,032	\$10,435,159
Concho	\$7,239,583	\$8,439,041	\$10,504,224
Cottle	\$2,978,591	\$3,113,104	\$3,363,037
Crane	\$13,791,176	\$36,750,678	\$48,965,440
Crockett	\$16,722,220	\$32,538,295	\$44,663,786
Crosby	\$9,504,828	\$9,087,021	\$9,535,796
Culberson	\$17,288,410	\$19,832,014	\$21,251,215
Dawson	\$58,130,937	\$71,717,232	\$91,326,645
Dickens	\$9,792,089	\$12,080,789	\$9,620,548
Ector	\$1,196,498,666	\$2,532,872,980	\$3,323,173,807
Edwards	\$6,917,801	\$6,534,931	\$7,276,663
Fisher	\$1,631,221	\$7,251,273	\$8,551,576
Floyd	\$12,971,099	\$13,881,622	\$15,355,190
Gaines	\$48,354,663	\$78,259,290	\$113,619,192
Garza	\$26,062,663	\$38,936,913	\$57,447,757
Glasscock	\$1,253,001	\$1,791,484	\$4,646,644
Hale	\$173,774,986	\$195,739,121	\$477,774,924
Hockley	\$105,300,335	\$180,681,017	\$239,445,630
Howard	\$176,318,680	\$251,493,529	\$346,610,757
Hudspeth	\$3,574,717	\$3,331,690	\$3,332,276
Irion	\$2,863,096	\$6,417,420	\$16,238,984
Jeff Davis	\$6,064,944	\$7,405,355	\$7,222,825
Kent	\$940,863	\$895,073	\$914,263
Kimble	\$27,034,170	\$34,451,090	\$29,989,032
King	\$556,237	\$1,114,480	\$518,032
Knox	\$15,688,163	\$28,375,389	\$25,073,826
Lamb	\$43,688,309	\$42,797,355	\$45,360,225
Loving	\$14,926	\$0	\$55,506

Taxable Sales in the Permian Basin

(Source: Texas Comptroller of Public Accounts)

COUNTY	02 Taxable	06 Taxable	11 Taxable
Lubbock	\$2,399,874,675	\$2,850,756,974	\$3,291,238,599
Lynn	\$14,546,427	\$13,908,940	\$15,324,087
Martin	\$17,309,503	\$23,721,743	\$33,369,789
McCulloch	\$45,739,165	\$58,812,344	\$69,343,293
Menard	\$7,755,921	\$34,884,183	\$7,513,935
Midland	\$1,339,614,833	\$2,443,894,411	\$4,535,357,183
Mitchell	\$24,016,831	\$29,405,863	\$35,748,691
Motley	\$3,204,273	\$2,797,587	\$3,387,476
Nolan	\$88,741,743	\$125,264,359	\$149,939,122
Pecos	\$75,496,913	\$168,421,896	\$238,416,072
Presidio	\$20,194,985	\$28,581,858	\$34,391,681
Reagan	\$25,208,549	\$51,383,857	\$92,639,095
Reeves	\$48,119,253	\$64,135,973	\$102,013,592
Runnels	\$54,701,079	\$67,951,818	\$53,111,050
Schleicher	\$8,392,967	\$13,962,098	\$16,853,712
Scurry	\$230,267,253	\$664,708,563	\$926,683,079
Sterling	\$5,300,647	\$5,195,689	\$7,744,176
Stonewall	\$6,299,594	\$14,792,625	\$13,802,631
Sutton	\$37,717,445	\$73,946,466	\$59,908,726
Taylor	\$1,105,309,250	\$1,371,065,540	\$1,596,204,639
Terrell	\$1,800,195	\$2,081,011	\$2,286,931
Terry	\$41,161,102	\$54,844,759	\$69,715,953
Tom Green	\$828,019,079	\$1,033,380,439	\$1,191,959,124
Upton	\$8,779,318	\$17,184,408	\$28,188,621
Val Verde	\$225,007,026	\$279,904,568	\$292,916,759
Ward	\$51,508,714	\$106,461,507	\$184,007,649
Winkler	\$39,739,040	\$77,032,019	\$95,366,605
TOTAL	\$8,828,568,735	\$13,478,262,017	\$18,447,514,278



Ad Valorem Values in the Permian Basin

(Source: Texas Comptroller of Public Accounts)

County	2003 Market Value	2007 Market Value	2011 Market Value
Andrews	1,955,011,170	3,717,785,047	4,757,144,258
Borden	357,457,190	900,970,986	1,076,412,010
Cochran	364,756,100	623,036,370	857,158,150
Coke	367,091,360	557,398,210	929,866,860
Concho	390,529,440	669,111,000	786,085,953
Cottle	158,495,560	306,927,560	422,802,420
Crane	889,990,350	1,973,338,520	2,282,525,450
Crockett	1,220,691,220	2,232,724,912	2,242,146,350
Crosby	328,572,910	393,297,820	745,688,829
Culberson	259,107,520	366,614,700	438,439,660
Dawson	769,324,533	1,058,482,460	1,287,224,450
Dickens	223,537,310	381,873,770	805,238,480
Ector	5,241,914,723	9,045,220,709	11,943,735,770
Edwards	473,711,939	903,600,949	1,468,343,252
Fisher	289,440,159	366,097,637	745,917,296
Floyd	366,872,060	370,578,480	557,954,530
Gaines	2,418,019,719	4,691,251,598	6,244,181,854
Garza	470,579,060	833,338,870	1,171,639,582
Glasscock	456,720,500	926,171,620	1,701,544,089
Hale	1,421,809,180	1,791,184,469	2,422,449,428
Hockley	1,862,835,774	3,241,471,912	3,961,391,487
Howard	1,322,659,570	2,190,729,689	3,056,379,159
Hudspeth	345,368,055	427,504,466	501,847,010
Irion	332,398,550	794,669,840	1,190,540,240
Jeff Davis	307,114,000	446,820,030	478,531,700
Kent	382,059,135	614,183,870	1,077,775,240
Kimble	752,163,096	1,633,310,229	2,071,480,955
King	243,679,608	337,450,058	669,217,340
Knox	232,984,593	329,837,036	421,502,664
Lamb	1,016,763,679	963,187,839	1,062,900,805
Loving	185,385,939	781,436,740	713,525,120

Ad Valorem Values in the Permian Basin

(Source: Texas Comptroller of Public Accounts)

County	2003 Market Value	2007 Market Value	2011 Market Value
Lubbock	10,094,767,975	13,816,579,989	16,217,252,616
Lynn	352,062,769	397,852,080	549,400,550
Martin	570,276,760	1,150,792,296	3,180,120,520
McCulloch	653,314,010	1,413,631,720	1,511,739,830
Menard	446,791,910	1,061,099,950	1,015,411,110
Midland	5,695,325,334	9,931,182,193	13,824,190,640
Mitchell	461,024,943	849,464,068	1,680,148,789
Motley	135,877,766	236,210,191	320,976,244
Nolan	835,303,745	1,816,350,010	3,020,689,800
Pecos	1,893,759,755	3,457,252,843	4,433,941,190
Presidio	308,667,894	371,786,096	412,163,803
Reagan	539,215,120	1,551,525,338	2,307,326,735
Reeves	490,067,410	839,804,403	961,435,800
Runnels	650,518,930	946,273,070	1,165,881,680
Schleicher	414,392,070	681,277,289	900,654,120
Scurry	1,126,463,640	2,901,703,692	3,562,397,980
Sterling	361,273,380	672,085,312	1,427,811,280
Stonewall	163,866,482	297,582,112	649,293,960
Sutton	907,064,631	1,995,373,645	1,352,630,269
Taylor	4,735,031,213	6,754,615,602	7,634,515,260
Terrell	427,179,273	1,176,146,202	879,870,489
Terry	658,857,762	943,268,320	1,362,580,437
Tom Green	3,780,871,663	4,756,459,435	6,421,880,837
Upton	1,110,579,381	2,935,088,583	4,052,623,192
Val Verde	1,466,047,436	1,929,158,325	2,334,840,613
Ward	968,016,228	1,660,091,848	1,901,768,410
Winkler	675,327,451	1,149,493,578	1,514,450,001
TOTAL	65,328,988,933	109,561,755,586	142,687,586,546



Ad Valorem Values in the Permian Basin

(Source: Texas Comptroller of Public Accounts)

County	2003 Taxable Value	2007 Taxable Value	2011 Taxable Value
Andrews	1,860,531,602	3,572,974,993	4,400,258,677
Borden	296,681,342	604,468,578	644,574,800
Cochran	305,191,020	570,482,000	784,035,740
Coke	191,529,498	264,095,292	352,275,231
Concho	186,655,970	226,581,970	269,413,643
Cottle	96,039,580	132,638,905	135,959,730
Crane	861,551,390	1,939,508,410	2,244,688,020
Crockett	994,868,210	2,038,829,320	2,056,001,870
Crosby	218,648,780	256,604,480	393,306,512
Culberson	181,203,150	264,821,090	263,364,780
Dawson	656,797,453	893,745,660	1,089,447,190
Dickens	134,623,560	269,405,180	308,510,130
Ector	4,811,997,489	7,762,599,597	10,858,565,194
Edwards	219,397,552	368,773,467	352,896,135
Fisher	159,917,836	187,855,822	284,164,754
Floyd	275,515,556	266,412,990	300,591,040
Gaines	2,242,172,000	4,536,606,076	5,951,350,187
Garza	378,561,870	659,790,810	845,384,168
Glasscock	370,738,910	774,354,010	1,402,662,934
Hale	1,269,363,207	1,571,404,418	1,973,859,879
Hockley	1,621,211,598	2,986,723,901	3,624,099,258
Howard	1,112,503,789	1,871,922,553	2,561,354,563
Hudspeth	227,284,087	309,790,930	349,967,822
Irion	224,544,580	493,687,050	732,987,580
Jeff Davis	148,573,620	197,991,040	226,684,150
Kent	334,518,611	564,495,990	710,604,500
Kimble	217,920,933	331,719,784	394,773,161
King	180,922,298	279,228,368	252,552,250
Knox	132,913,869	148,509,371	168,642,194
Lamb	866,521,802	800,166,306	846,661,777
Loving	176,460,803	768,126,170	699,716,030

Ad Valorem Values in the Permian Basin

(Source: Texas Comptroller of Public Accounts)

County	2003 Taxable Value	2007 Taxable Value	2011 Taxable Value
Lubbock	9,406,983,558	13,118,668,537	15,490,377,695
Lynn	208,857,959	259,427,310	317,806,430
Martin	413,426,200	1,009,687,896	2,912,785,560
McCulloch	268,746,353	338,835,060	451,850,443
Menard	97,797,220	121,051,440	184,085,280
Midland	5,412,524,960	9,181,139,589	13,212,949,304
Mitchell	355,893,973	597,786,458	1,135,326,595
Motley	59,529,392	72,352,811	88,056,934
Nolan	685,491,930	1,157,222,441	1,602,845,220
Pecos	1,733,443,450	3,267,192,643	3,601,819,760
Presidio	181,542,004	237,059,606	281,599,593
Reagan	472,389,706	1,371,115,153	2,048,060,947
Reeves	429,945,060	729,043,790	841,339,490
Runnels	343,070,640	474,932,870	584,211,370
Schleicher	206,088,016	369,846,971	380,143,115
Scurry	947,018,610	2,522,465,881	2,684,138,531
Sterling	277,016,350	513,629,770	731,392,180
Stonewall	106,003,573	171,425,507	281,670,740
Sutton	570,854,557	1,434,622,187	807,312,780
Taylor	4,100,059,055	5,766,924,365	6,566,349,697
Terrell	323,309,479	935,773,706	542,414,694
Terry	549,831,665	854,948,520	1,199,886,832
Tom Green	2,823,934,451	3,653,310,375	4,594,060,731
Upton	842,881,752	2,699,597,007	3,871,792,252
Val Verde	1,209,549,548	1,558,327,844	1,904,950,141
Ward	922,120,138	1,614,530,248	1,845,947,063
Winkler	643,367,171	1,117,651,055	1,430,295,608
TOTAL	54,547,038,735	91,062,883,571	115,072,822,884



Ad Valorem Rates in the Permian Basin

(Source: Texas Comptroller of Public Accounts, Rate is Total for County)

County	2003 Rate	2007 Rate	2011 Rate	County	2003 Rate	2007 Rate	2011 Rate
Andrews	0.555400	0.389400	0.4324	Lubbock	0.259540	0.306148	0.329458
Borden	0.444600	0.267840	0.289	Lynn	0.853450	0.897800	0.8611
Cochran	0.737800	0.533400	0.479	Martin	0.548000	0.360100	0.24659
Coke	0.594836	0.569580	0.533311	McCulloch	0.401540	0.424400	0.52362
Concho	0.591353	0.593777	0.732821	Menard	0.643240	0.680950	0.66062
Cottle	0.771500	0.724400	0.8033	Midland	0.293798	0.230505	0.198207
Crane	0.616220	0.392970	0.29453	Mitchell	0.694000	0.540000	0.4
Crockett	0.652600	0.464850	0.52983	Motley	0.800000	0.796980	0.69197
Crosby	0.843000	0.810000	0.5457	Nolan	0.527830	0.405300	0.423023
Culberson	0.860840	0.786550	0.85344	Pecos	0.758000	0.593500	0.69
Dawson	0.731780	0.637562	0.553937	Presidio	0.583300	0.640000	0.6822
Dickens	0.398830	0.400000	0.50141	Reagan	0.888465	0.381691	0.344555
Ector	0.490000	0.404091	0.356372	Reeves	0.426360	0.353250	0.33516
Edwards	0.534300	0.444000	0.4832	Runnels	0.804690	0.728570	0.62296
Fisher	0.950000	0.950000	0.8	Schleicher	0.741100	0.677800	0.7909
Floyd	0.413000	0.584380	0.63881	Scurry	0.505000	0.337500	0.3989
Gaines	0.384660	0.346726	0.352352	Sterling	0.660700	0.444960	0.39998
Garza	0.500000	0.375000	0.37809	Stonewall	0.773000	0.659200	0.5563
Glasscock	0.592520	0.343165	0.3	Sutton	0.368575	0.203092	0.429574
Hale	0.463205	0.495219	0.4921	Taylor	0.529600	0.470700	0.4726
Hockley	0.405216	0.289500	0.3565	Terrell	0.488500	0.279500	0.5727
Howard	0.550000	0.487870	0.43672	Terry	0.720000	0.584000	0.55
Hudspeth	0.682700	0.640600	0.71295	Tom Green	0.522850	0.525820	0.525
Irion	0.545108	0.445091	0.41099	Upton	0.748700	0.256600	0.234
Jeff Davis	0.614400	0.566900	0.5669	Val Verde	0.469000	0.466000	0.4637
Kent	0.932130	0.557350	0.561458	Ward	0.694200	0.603980	0.76
Kimble	0.350800	0.300100	0.3185	Winkler	0.708000	0.676000	0.7313
King	0.728200	0.883300	1.01				
Knox	0.715500	0.756660	0.76623				
Lamb	0.668700	0.794300	0.7943				
Loving	0.735000	0.355500	0.5481				

Ad Valorem Values in the Permian Basin

(Source: Texas Comptroller of Public Accounts)

County	2003 Levy	2007 Levy	2011 Levy
Andrews	10,326,861	13,908,932	19,022,063
Borden	1,319,045	1,619,009	1,862,822
Cochran	2,246,625	3,040,168	3,752,308
Coke	1,135,614	1,501,282	1,877,093
Concho	1,101,754	1,343,422	1,972,017
Cottle	739,647	959,701	1,090,972
Crane	5,307,821	7,620,906	6,610,662
Crockett	6,487,225	9,474,590	10,891,147
Crosby	1,838,563	2,073,704	2,146,273
Culberson	1,559,351	2,082,393	2,247,144
Dawson	4,800,646	5,690,221	6,028,015
Dickens	536,919	1,077,621	1,546,900
Ector	23,578,788	31,367,966	38,697,212
Edwards	1,170,644	1,635,967	1,703,632
Fisher	1,519,218	1,784,631	2,273,317
Floyd	1,137,879	1,556,864	1,920,206
Gaines	8,625,347	15,730,879	20,970,596
Garza	1,892,809	2,474,216	3,196,313
Glasscock	2,196,702	2,657,312	4,207,989
Hale	5,879,662	7,781,808	9,713,304
Hockley	6,577,085	8,646,565	12,919,914
Howard	6,118,770	9,132,548	11,185,948
Hudspeth	1,551,668	1,984,521	2,495,096
Irion	1,223,588	2,197,143	3,012,172
Jeff Davis	912,836	1,122,411	1,285,072
Kent	3,117,382	3,145,596	3,989,151
Kimble	764,467	995,491	1,257,353
King	1,317,309	2,466,220	2,550,492
Knox	946,904	1,119,677	1,288,346
Lamb	5,794,431	6,355,721	6,725,034
Loving	1,296,986	2,730,689	3,835,144

Ad Valorem Values in the Permian Basin

(Source: Texas Comptroller of Public Accounts)

County	2003 Levy	2007 Levy	2011 Levy
Lubbock	24,414,885	40,162,541	51,034,289
Lynn	1,782,499	2,329,138	2,736,631
Martin	2,262,436	3,628,379	7,180,285
McCulloch	1,082,725	1,438,016	2,365,979
Menard	628,755	824,017	1,215,894
Midland	15,901,890	21,162,986	26,186,344
Mitchell	2,465,579	3,225,005	4,539,529
Motley	476,235	576,637	609,328
Nolan	3,615,996	4,687,955	6,776,539
Pecos	13,139,501	19,390,788	24,852,556
Presidio	1,058,934	1,517,181	1,921,072
Reagan	4,197,163	5,232,616	7,056,085
Reeves	1,833,114	2,575,347	2,819,833
Runnels	2,760,655	3,460,219	3,639,403
Schleicher	1,525,611	2,505,375	3,005,057
Scurry	4,765,626	8,513,322	10,707,029
Sterling	1,830,248	2,285,447	2,925,422
Stonewall	820,322	1,130,728	1,566,935
Sutton	2,102,089	2,912,517	3,465,812
Taylor	21,713,912	27,126,607	31,032,569
Terrell	1,579,367	2,615,488	3,106,409
Terry	3,958,788	4,992,899	6,599,378
Tom Green	14,764,944	19,209,837	24,118,818
Upton	6,310,655	6,927,166	9,059,994
Val Verde	5,669,719	7,258,768	8,830,086
Ward	6,400,473	9,750,364	14,027,285
Winkler	4,552,543	7,553,110	10,456,730
TOTAL	264,637,210	368,270,627	464,108,998